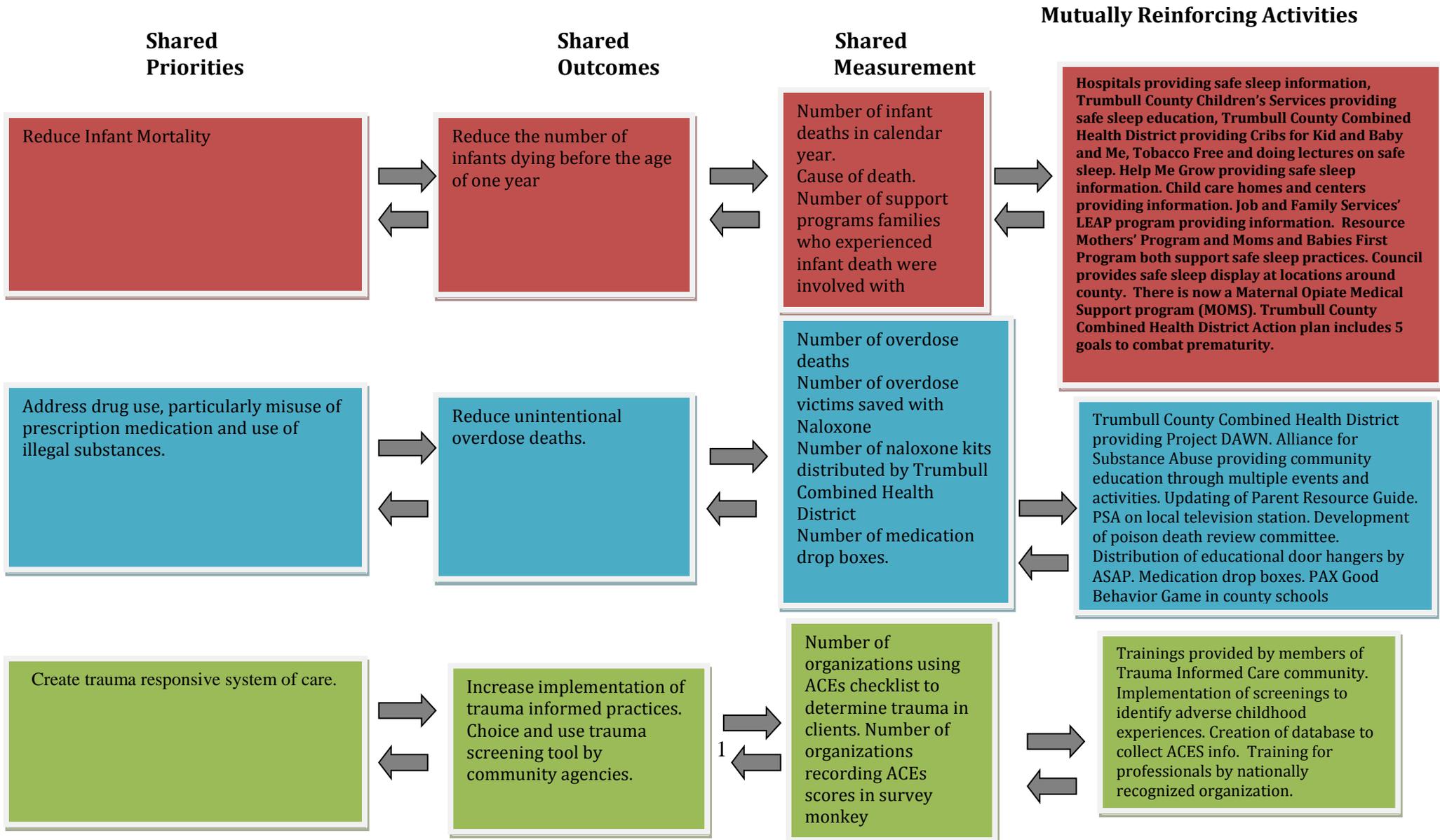


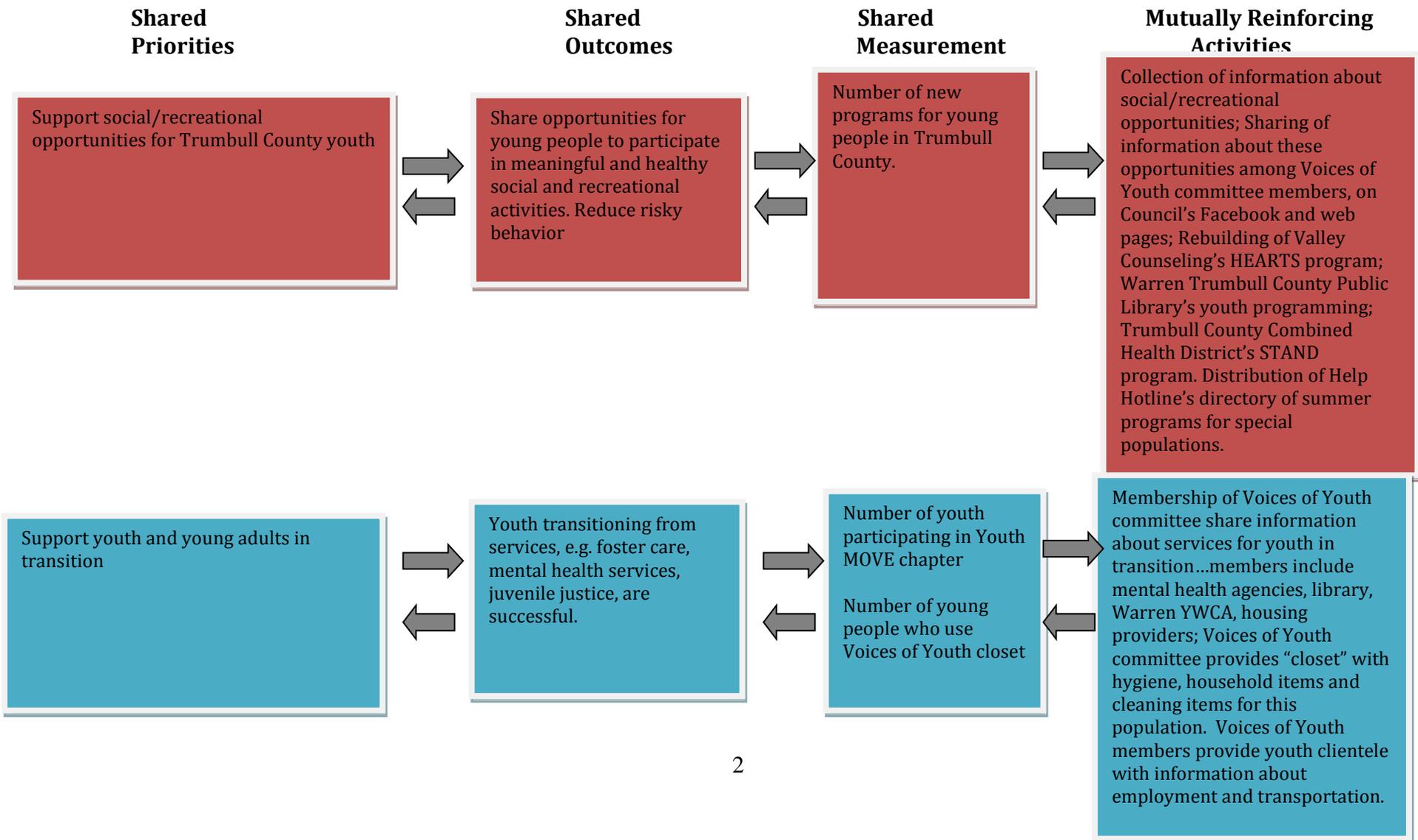
# Trumbull County Family and Children First Council Shared Plan Update for SFYs 17-19

**Current FCFC Initiatives:** : Early Intervention, County-Wide Orientation, High-Fidelity Wraparound, Infant Mortality Reduction, Youth and Young Adults in Transition, Trauma Informed System of Care, Legislative Outreach, Alliance for Substance Abuse Prevention



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**Were there any modifications from last year's plan? Yes        No**

**If yes, please identify the types of changes made by checking the appropriate boxes below:**

Priorities – The Trumbull County Family and Children First Council has adjusted the shared outcome and measurement about social and recreational opportunities for youth to better reflect the Council's capacity. The Council is able to gather and share information about new programs, but instead of creating a directory, is relying on 211. New opportunities are shared with Council members, and posted on the Council's web page and Facebook page.

#### Outcomes

Indicators - During this reporting period, the Council has changed its shared indicator for Create trauma informed system of care.to Create a trauma responsive system of care. The Council has moved beyond assessing readiness and providing information and trainings to measuring Adverse Childhood Experiences in clients and recording results in a newly developed system.

#### Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)  
The most challenging part of this plan was to determine the number of social and recreational opportunities for special need and general populations. The workgroup is diverse; each member has knowledge of their own organization's programs, but cataloguing programs across the county was an unrealistic priority. The Council recognizes all known programs, promotes them on the Council's Facebook and web page, but no longer prioritizes developing a thorough catalogue of them.
  
2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.  
Several priorities in the Trumbull County Family and Children First Council's shared plan were developed several years ago, and excellent work has been going on to accomplish outcomes, but including them, and new priorities, in the plan refocused the good work of the Council. There are now new members on all workgroups and committees. The Alliance for Substance Abuse Prevention continues to grow and provide the community with education, support and prevention to combat the county's opiate crisis. The Trauma-Informed Care workgroup provided an excellent training in March of 2018, provided by nationally recognized trainers attended by more than 120 professionals. its third high profile training for professionals. In addition to the priorities that are the focus of the shared plan, the Council can congratulate itself on the 3<sup>rd</sup> successful Kindergarten Transition Fair, attended by hundreds of parents and kindergarten-age children. The Council Coordinator serves on the Northeast Ohio Regional Prevention Council and has helped select priorities, programs, and vendors for child abuse and neglect prevention programs.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Reduce the number of infants dying before the age of one year

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of infant deaths	Data: 20 Year of Data: 2015	Data: 22 Year of Data: 2017	-
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

**1. List the data source(s) for the indicator(s):**

The Trumbull County Combined Health District’s Child Fatality Review team monitors child deaths. The Health District’s epidemiologist provides information specific to infant deaths to the Council.

**2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):**

Again there were no sleep related infant deaths! Trumbull County has been working on educating the public about safe sleep environments for many years and will continue this work. Thirteen of the infant deaths were the result of prematurity. Prematurity continues to be a primary contributor to infant deaths. The second most common cause was congenital defects. The Trumbull County Combined Health District’s 2017 – 2019 Action Plan identifies five measureable objectives to reduce prematurity and low birthweight. There is a new program, Maternal Opiate Medical Support which provides Medication Assisted Treatment to pregnant women, being provided by a Council members organization, Meridian Healthcare.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Reduce unintentional overdose deaths.

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of overdose deaths	Data: 87 Year of Data: 2015	Data: 135 Year of Data: 2017	+
Deaths avoided with Naloxone – first responders (use began in May of 2015)	Data: 20 Year of Data: 2015	Data: 1121 Year of Data: 2017	+
Number of Naloxone kits distributed.	Data: 96 Year of Data: <b>2015</b>	Data: 874 Year of Data: 2017	+
Number of medication drop boxes within Trumbull County	Data: 12 Year of Data: <b>2016</b>	Data: 14 Year of Data: 2017	

1. List the data source(s) for the indicator(s):

The Trumbull County Coroner’s office monitors overdose deaths and provides information to the Alliance for Substance Abuse Prevention (ASAP Coalition). The Trumbull County Combined Health District distributes Naloxone kits and provides data related to distribution and training.

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

While the number of overdose deaths increased again in the year 2017, the rate of growth slowed. The number of deaths in calendar year 2015 was 61% greater than in 2014; the number increased only 22% in calendar year 2016, and the increase in calendar year 2017 was only 9%. But even more encouraging is how far the rate has fallen in calendar year 2018. During the period January 1, 2018 to April 30, 2018, there were only eighteen overdose deaths compared to thirty-eight in the same time period of the previous year. This is certainly due in part to the distribution and use of naloxone kits. More than 1100 deaths were prevented and almost nine hundred kits (or refills) were distributed. There are now thirteen police departments and one fire department carrying Naloxone. The Alliance for Substance Abuse Prevention (ASAP) again held the following community education, training and awareness activities in 2017/2018:

- Hope for Recovery from Addiction
- ASAP Drug Summit
- ASAP Summer Track Meet
- Rally for Recovery

With support from the Trumbull County Mental Health and Recovery Board, multiple school systems are implementing Pax, The Good Behavior game in classrooms.

A subcommittee of the ASAP coalition created and printed thousands of Parent Resource Guides for distribution in the community.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase implementation of trauma informed practices. Choose and use trauma screening tool for use by community agencies.

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of organizations measuring Adverse Childhood Experiences with clients.	Data: 6 Year of Data: 2018	Data: Year of Data:	+
Number of organizations entering ACEs data in newly developed survey monkey tool.	Data: 6 Year of Data: 2018	Data: Year of Data: FY	
	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s): In fiscal year 2018, the Council’s Trauma Informed Care workgroup, after careful consideration, development, and review, developed a Survey Monkey tool to collect ACEs data from member organizations. Workgroup members report to the Council Coordinator on use of the ACEs tool and the Survey Monkey tool. In future years, we will measure the increase in the number of organizations using the ACEs checklist and survey monkey tool.
2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.): This will be an ongoing project and examination of data. We’ll use the data to identify the most frequently reported ACEs, the populations affected including age, gender, etc. This information will be useful when apply for prevention grants, will assist with treatment planning, and will help guide the trauma work being planned by the Council as it moves toward a focus on resiliency as well as trauma. In September of 2018, the Trauma Informed Care workgroup will hold a half-day planning session to chart the work of upcoming years.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

**Shared Outcome:** Share information about opportunities for young people to participate in meaningful and healthy social and emotional activities. Reduce risky behavior.

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of social and/or recreational programs for young people shared with Council members and with general population.	Data: No data Year of Data:	Data: 15 Year of Data: FY 2018	
Number of social/recreational opportunities for general population.	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s): During fiscal year 2018, the Council shared information on every program for children and youth that member organizations provided. Program information was gathered at Council meetings and from member organizations' Facebook posts, and from emails sent to the Council Coordinator. The Council Coordinator and a parent representative who helps manage the Facebook page for Council posts every notice of these programs. Following Council meetings, when printed information is shared about programs, the Council Coordinator scans and sends the file to all members so those who weren't in attendance can have the notices.
2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.): Each year, Council member organizations find new ways to meet the needs of children and youth in our community. One of the most useful functions of Councils is to share information. We do this every day using as many methods as we can.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Youth transitioning from services, e.g. foster care, mental health services, juvenile justice, are successful.

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of youth participating in Youth Move chapter	Data: 0 Year of Data: 2016	Data: 2 Year of Data: 2018	-
Number of youth accessing Voices of Youth Closet	Data: 50 Year of Data: FY 2016	Data: 26 Year of Data: FY 2018	-
	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s): Youth Move membership is guided by a young man who is an employee of Homes for Kids/Child and Family Solutions. The agency is a provider of mental health services for children and youth. He is a member of the Voices of Youth Committee.
2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.): It’s been surprising hard to recruit and engage young people for the Youth Move chapter. The Council’s Voices of Youth committee has solicited suggestions from Family and Children First Council members, and the Youth Move chapter leader has been aggressive in trying to recruit.

The Voices of Youth Committee is committed, with membership from all important organizations serving this population. The information that is shared at all the meetings is vital to assisting young people in transition.

The number of youth who used the Voices of Youth Closet declined again this year, perhaps indicating less need, but those who did visit the Closet had greater need and chose more items than in the past.

