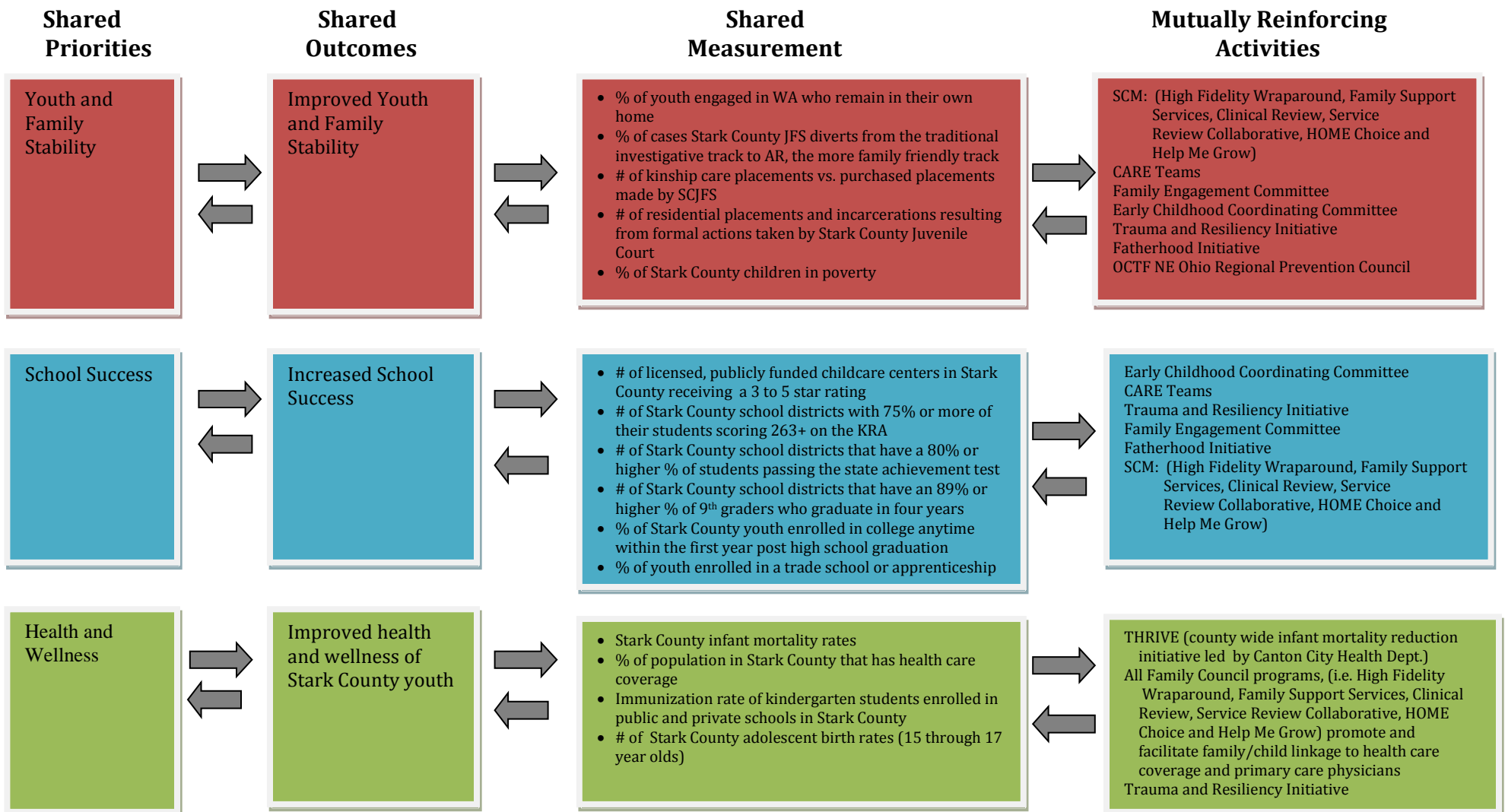


STARK County Family and Children First Council Shared Plan for SFYs 17-19

Current FCFC Initiatives:

LEAD: Cross System Service Coordination (*Hi Fi WrapAround, Family Support Services, Clinical Review Services, Service Coordination Committee, Service Review Collaborative and HOME Choice Youth Transition Coordinator services*); OCTF NE Regional Prevention Council Coordinator; Early Intervention & Central Coordination; Early Childhood Coordinating Committee; Trauma and Resiliency Committee; Family Engagement Committee, and Stark County Grant Writing Community

KEY PARTNER: i-CARE Initiative; Youth Homelessness Task Force; Human Trafficking Task Force, THRIVE Initiative (infant mortality) and Fatherhood Initiative



Were there any modifications from last year's plan? Yes

No XX

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

The only challenge thus far has been around data collection. Although we have found excellent data sources, there are several indicators we would like to track but are unable to due to lack of existing data and/or the lack of local capacity (time, personnel and technology) to capture the desired data.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

The process of identifying priority areas and preparing a collaborative, coordinated response to meeting those needs produces multiple benefits. One benefit is how the process allows us to celebrate and build off our successes. It also reinforces our county's belief that collectively we can make a deeper and more lasting impact.

We have reviewed the implementation of High Fidelity WrapAround in our county and have decided to release a RFP to strengthen the quality of service coordination for youth with complex needs and/or involved in multiple systems. We anticipate a new provider being selected in August 2017 and starting service provision in September, 2017.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Improved youth and family stability**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
% of youth engaged in WA who remain in their own home	Data: <u>70%</u> Year of Data: <u>FY 15</u>	Data: <u>80%</u> Year of Data: <u>FY 16</u>	+
% of cases Stark County JFS diverts from the traditional investigative track to AR, the more family friendly track	Data: <u>35%</u> Year of Data: <u>CY 2015</u>	Data: <u>48%</u> Year of Data: <u>CY 2016</u>	+
# of kinship care placements vs. purchased placements made by SCJFS	Data: <u>monthly averages:</u> <u>126 - kinship care:</u> <u>319 - purchased placements</u> Year of Data: <u>CY 2015</u>	Data: <u>monthly averages:</u> <u>119/kinship care:</u> <u>248 - purchased placements</u> Year of Data: <u>CY 2016</u>	+
# of residential placements and incarcerations resulting from formal actions taken by Stark County Juvenile Court	Data: <u>77</u> Year of Data: <u>CY 15</u>	Data: <u>73</u> Year of Data: <u>CY 16</u>	+
% of Stark County children in poverty	Data: <u>21.6%</u> Year of Data: <u>2014</u>	Data: <u>20.2%</u> Year of Data: <u>2015</u>	+

3. List the data source(s) for the indicator(s):

- FY 15 and FY 16 Annual WA Reports (as prepared by CommQuest, WA provider)
- Stark County JFS for AR and CPS placement data
- Stark County Family Court for court placement data
- www.kidscount for poverty data

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

none

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increased School Success**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of licensed, publicly funded childcare centers in Stark County receiving a 3 to 5 star rating	Data: <u>13</u> Year of Data: <u>2016</u>	Data: <u>17</u> Year of Data: <u>2017</u>	+
# of Stark County school districts with 75% or more of their students scoring 263+ on the KRA	Data: <u>3 out of 17 districts</u> Year of Data: <u>2014-2015 school year</u>	Data: <u>1 out of 17 districts</u> Year of Data: <u>2015-2016 school year</u>	-
# of Stark County school districts that have a 80% or higher % of students passing the state achievement test	Data: <u>9 out of 17 districts</u> Year of Data: <u>2014-2015 school year</u>	Data: <u>3 out of 17 districts</u> Year of Data: <u>2015-2016 school year</u>	-
# of Stark County school districts that have an 89% or higher % of 9 th graders who graduate in four years	Data: <u>15 out of 17 districts</u> Year of Data: <u>2014-2015 school year</u>	Data: <u>14 out of 17 districts</u> Year of Data: <u>2015-2016 school year</u>	-
% of Stark County youth enrolled in college anytime within the first year post high school graduation	Data: <u>58%</u> Year of Data: <u>graduating class of 2014</u>	Data: <u>63%</u> Year of Data: <u>graduating class of 2015</u>	+
% of youth enrolled in a trade school or apprenticeship	Data: <u>TBD</u> Year of Data:	Data: Year of Data:	

5. List the data source(s) for the indicator(s):

- ODJFS website – www.odjfs.state.oh.us for Step Up To Quality daycare data (data as posted on July 15, 2016)

- ODE website – <http://reportcard.education.ohio.gov> for data on KRA scores, state achievement test scores and graduation rates
- National Student Clearinghouse & Stark County Educational Service Center for college enrollment data

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

A lower success rate for the KRA and Achievement Test indicators was anticipated due to Ohio changing the tests

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Improved health and wellness of Stark County Youth**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Stark County infant mortality rates	Data: <u>8.2 overall rate (rate per 1,000 live births)</u> Year of Data: <u>2014</u>	Data: <u>9.3 overall rate (rate per 1,000 live births)</u> Year of Data: <u>2016</u>	-
% of population in Stark County that has health care coverage	Data: <u>95%</u> Year of Data: <u>2015</u>	Data: <u>not available</u> Year of Data:	No updated data; will be updated in 2018
Immunization rate of kindergarten students enrolled in public and private schools in Stark County	Data: <u>86.8%</u> Year of Data: <u>By Oct 15 in the 2014-2015 school year</u>	Data: <u>91.30%</u> Year of Data: <u>By Oct 15 in the 2016-2017 school year</u>	+
# of Stark County adolescent birth rates (15 through 17 year olds)	Data: <u>69 (number) 13.0 rate</u> Year of Data: <u>2014</u>	Data: <u>9.3 (rate)</u> Year of Data: <u>2015</u>	+

7. List the data source(s) for the indicator(s):

- Stark County Health Department – Community Health Assessment Report
- KidsCount Data Center (adolescent birth rates)

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):