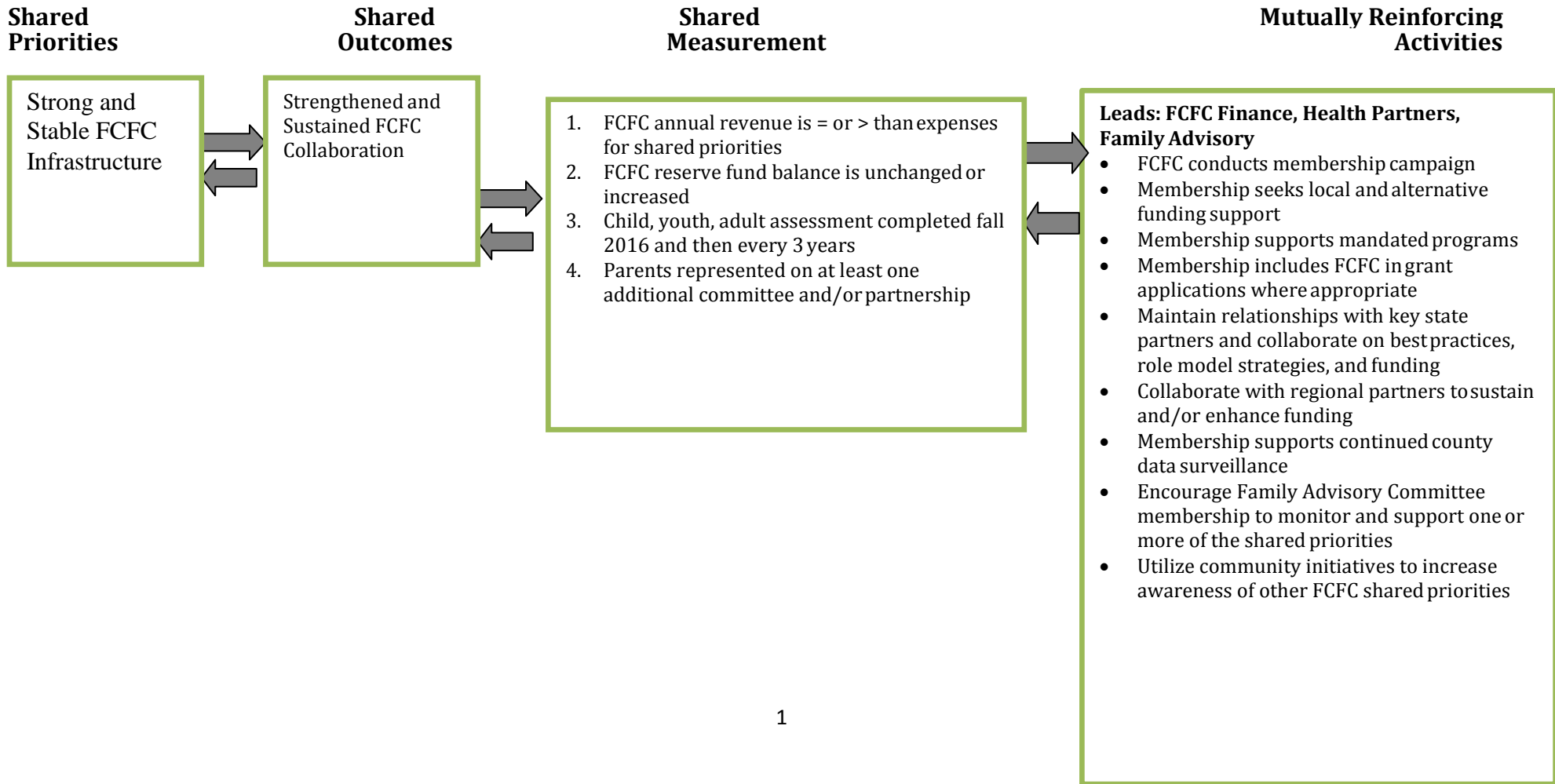


Seneca County Family and Children First Council Shared Plan for SFY 17-19

Shared Plan Update for SFY 18

Current FCFC Initiatives: Initiatives include HB289 Community Plan, Service Coordination (Wraparound and Systems of Care), and Parent Engagement. The FY11 FCFC HB289 Community Plan included the FY12 FCFC Shared Plan priority of School Success. Committees include: Finance, Early Childhood Coordinating (including Help Me Grow), Clinical (Wraparound and Systems of Care), Family Advisory, Ohio Children’s Trust Fund, Public Relations, and No Wrong Door. Partnerships include Health Alliance (Community Health Assessment of persons 0-75 years), Child Abuse Prevention, Community Task Force, Seneca County Area Transportation, Community Action for Reducing Substance Abuse, Suicide Prevention, Homeless Coalition, Bridges Out of Poverty Getting Ahead In A Just Gettin’ by World, School/Agency Consortia, Judges Task Force, Seneca Mentoring Youth (SMYL), and Youth Asset Development



Seneca County Family and Children First Council Shared Plan for FY 17-19

Shared Priorities

School and Career Success

Shared Outcomes

Increased School and Career Success

Shared Measurement

1. Graduation rates
2. Attendance rates
3. Employment rates by age

Mutually Reinforcing Activities

- Lead: Clinical Committee**
- Continue and expand Wraparound approach for *multi-need children and families**
 - Mentor other Wrap Around programs to build regional capacity
 - Train school and agency staff in using wraparound principles
 - Coordinate care for at risk students with psychiatric needs
 - Monitor Project Attend and other proactive truancy prevention efforts
 - Monitor SMYL and other youth mentoring programs
 - Monitor After School Program in Tiffin
 - Host bullying prevention event

Seneca County Family and Children First Council Shared Plan for FY 17-19

Needs Assessment

List any community plans that were incorporated into this process. Include only those plans that are written, data informed, and have identified priorities (e.g. FCE, CCIP, United Way, MHRB plan):

1. MHRB
2. Schools
3. Early Childhood Coordinating Committee
4. Health Assessment
5. Health Partners
6. Hospitals
7. DJFS
8. United Way
9. Homeless Coalition
10. OHYES

2. Identify alternative needs assessment methods or data sets that were utilized to identify the Shared Priorities:
County Health Assessment, Local data, Secondary data from state and federal sources

3. Identify any barriers experienced in this process (i.e. plan collection, availability of data, language issues, etc.):
-Funding is limited, especially to maintain the FCFC infrastructure.
-Availability of data and ability to compare “apples-to-oranges”, i.e. Youth Health Assessment and OHYES data.

4. Identify any successes/how this process has worked to strengthen the council and county collaboration:
FCFC Member organizations have gained a better understanding of collective impact and what they can do as a group as well as individual Organizations to reinforce priorities.

Seneca County Family and Children First Council Shared Plan for FY 17-19

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Strengthened and Sustained FCFC Collaboration

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
1. FCFC annual revenue is > than expenses for shared priorities	Data: Reserve is supplementing revenue Year of Data: 2016/2017	Data: Reserve is supplementing revenue Year of Data: 2016/2017	
2. Health Assessment for child, youth and adult completed	Data: All Completed Year of Data: 2013/2014	Data: In process Year of Data: 2016/2017	
3. Parents represented on at least one additional committee and/or partnership	Data: 1 Year of Data: 2016	Data: 1 Year of Data: 2016	

1. List the data source(s) for the indicator(s):
FCFC revenue and expense report. Health Partners Health Assessments, FCFC Committee List

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
A balanced budget occurred in 2015, but reserve is being used to supplement revenue in 2016. Parents currently serve on the family advisory committee, and occasionally serve on other committees.
The goal is to get more parent involvement on all FCFC and related committees.

