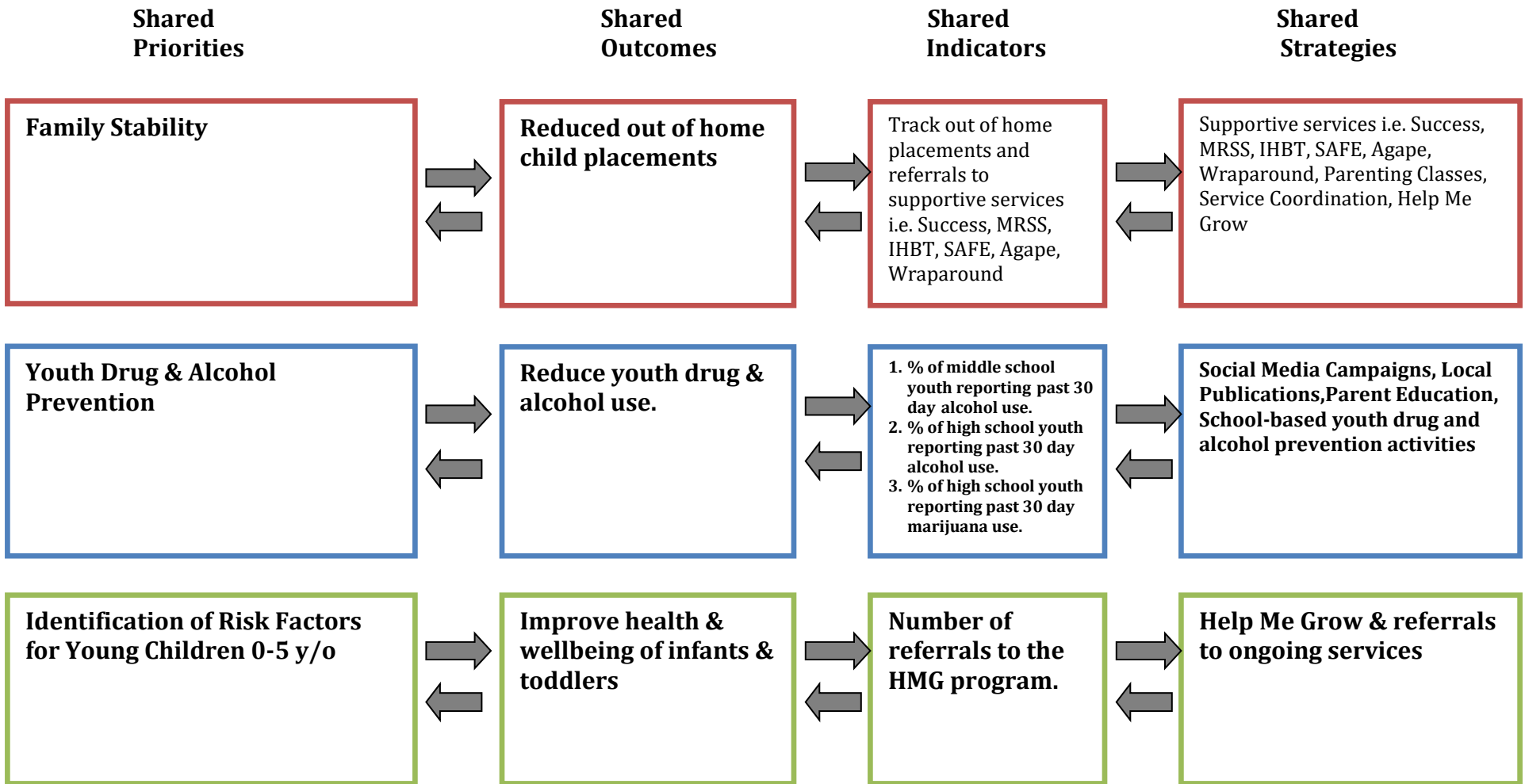


Preble County Family and Children First Council Shared Plan for SFYs 2020-2022

Shared Plan Update

Current FCFC Initiatives: Help Me Grow, Wraparound, Service Coordination, Success Program, Respite.



Were there any modifications from last year's plan? Yes X No

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

yes Outcomes

yes Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)
Data collection was difficult this past school year. Also, some of the data that was needed for tracking positive outcomes were no longer collected. New data collection methods will be identified for clearer outcome measures.
2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.
Our local FCFC continues to be more involved in community collaborative efforts i.e. MRSS, Success, MSY planning and implementation, COVID school planning, COVID vaccine distribution efforts, etc. The Shared Plan continues to bring in other partners to support the local initiatives of PCFCFC as well.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Reduced out of home child placements**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Out of Home Placements (New Measurement, Data is being collected)	Data: Year of Data:	Data: Year of Data:	
Referrals for Supportive Services (New Measurement, Data is being collected)	Data: 441 Year of Data: 2019	Data: 445 Year of Data: 2020	+
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):

Sources of data will be CSD and Wraparound Coordinator for out of home placements.

Success, MRSS, IHBT, SAFE, Agape, Wraparound, Parenting Classes, Service Coordination, Help Me Grow will be the sources of data for supportive services referrals.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

N/A

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Reduce Youth Drug & Alcohol Use**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
% of middle school youth reporting past 30 day alcohol use.	Data: Year of Data:	Data: Year of Data:	
% of high school youth reporting past 30 day alcohol use	Data: Year of Data:	Data: Year of Data:	
% of high school youth reporting past 30 day marijuana use.	Data: Year of Data:	Data: Year of Data:	

5. List the data source(s) for the indicator(s):

No data was collected last school year.

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

N/A

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Improve health & wellbeing of infants & toddlers**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of referrals to the HMG program.	Data: 91 Year of Data: FY19	Data: 93 Year of Data: FY20	+
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

7. List the data source(s) for the indicator(s):
Preble County DD

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
We are educating organizations about the Help Me Grow program and the services offered to increase referrals. This program is now fully staffed and referrals are on the rise.