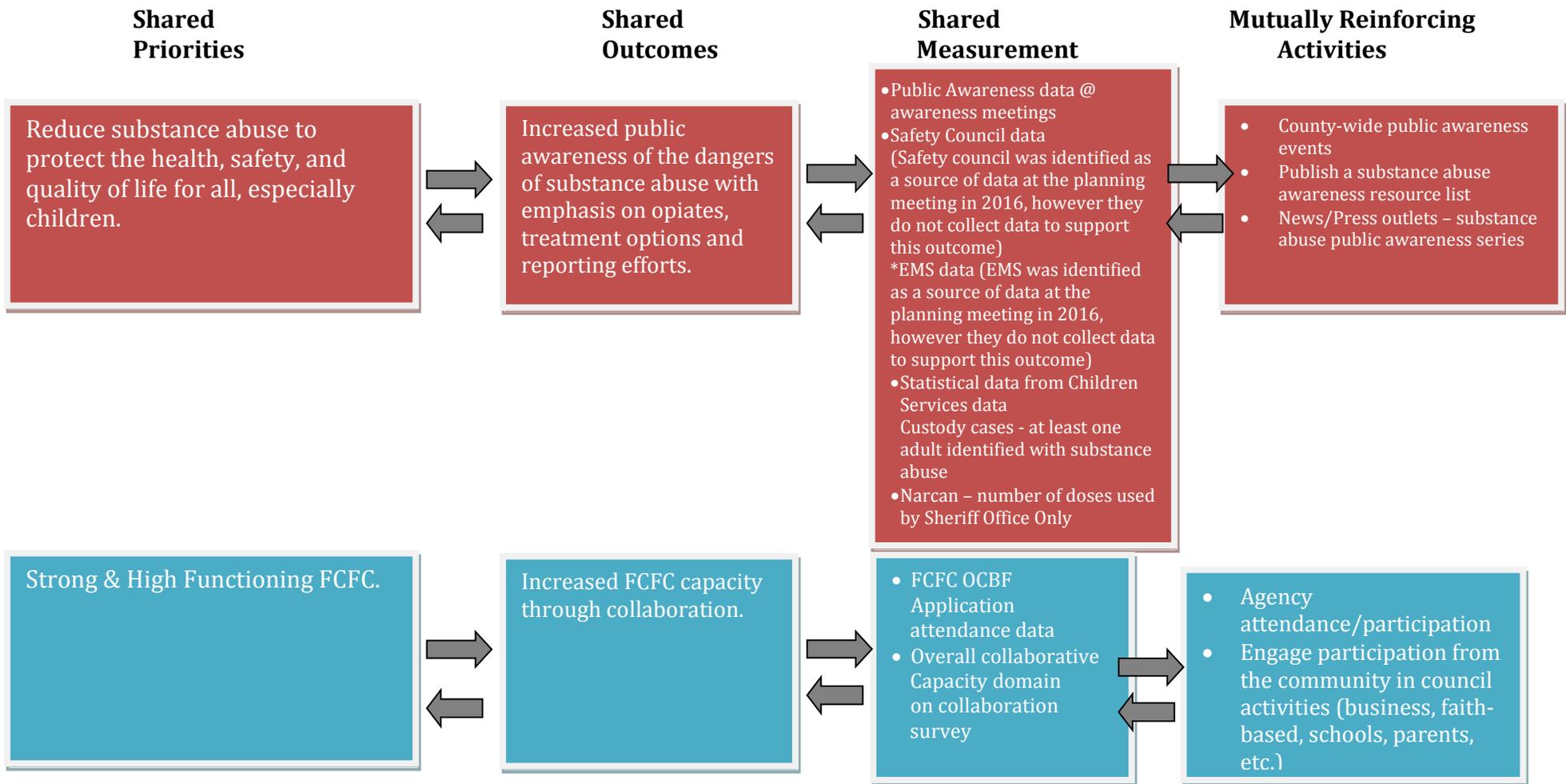


Ottawa County Family and Children First Council Shared Plan Update for SFYs 17-19

Current FCFC Initiatives: Service Coordination, Help Me Grow Early Intervention, Ottawa County Family Fun Fair, Loving Solutions/Parent Project, Ottawa County Opiate Collaborative, Healthier Buckeye Council, Bridges Out Of Poverty & Getting Ahead Program.



Were there any modifications from last year's plan? Yes X No

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

X Indicators (Shared measurement for Shared Priority 1)

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

Shared Priority 1 - Barriers identified: shared measurement. Data identified at the OCFCFC Shared Plan meeting in 2016, is not data collected and is not available to council:

- Safety Council data – Safety council was identified as a source of data at the planning meeting in 2016, however they do not collect data to support this outcome
- EMS data – EMS was identified as a source of data on overdoses at the planning meeting in 2016, however they do not collect data to support this outcome.
- 911 data from Sheriff's office – overdoses are not tracked, however doses of Narcan used were.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

Shared Priority 1 - "Reduce substance abuse to protect the health, safety, and quality of life for all, especially children." Substance abuse affects everyone in a family, and sometimes tears a family apart leaving children in foster care or in the care of grandparents.

Council created a committee, which meets the off months of regular council meetings. The purpose of the committee is to increase public awareness of the dangers of substance abuse with emphasis on opiates, treatment options and reporting efforts. Due to the success of meetings, it has increased county collaboration amongst other community member agencies who want to be a part of this committee. Due to the strength and collaboration of this committee, the group changed its name to the "Ottawa County Opiate Collaborative", an initiative of the Ottawa County Family & Children First Council. The collaborative has the following projects in process:

1. Public Awareness Forums – the committee is working with the Ottawa County Commissioners in revamping the Public Awareness Forums and will be reaching out to employers in Ottawa County this year. Two awareness forums (morning & afternoon) will be offered to Ottawa County employers to send their employees.
2. Resource Card – a resource card has been developed and in the printing stage. This card will list county resources on where to get help, as well as the information on "Text Hope to 741741". These will be distributed around the county where the community members frequent.

3. Silent Silhouettes – a life size wooden figure outline (gender specific) that will represent those we lost to the opioid epidemic for a specific time period. These will list the age of the person, the drug(s) in their system that attributed to their death and the month & year of their death. The silhouettes will be rotated across the county starting at the Ottawa County Courthouse and then rotate to schools and other venues to bring awareness to the county of Ottawa about the dangers of opioids.
4. Overdose Awareness Day – The committee is recognizing “Overdose Awareness Day” on August 31st. See attached flier. The Silent Silhouettes will be unveiled at the recognition. This is an opportunity for the community to remember those we lost to the epidemic, while making a commitment to those in recovery. The ceremony will feature several committee members as speakers, as well as educating the community that the epidemic is not only affecting those who are in addiction, but that babies are born addicted, and families are torn apart with children being placed in foster care or in the care of their grandparents. The Ottawa County Commissioners and several mayors across the county will be presenting proclamations recognizing the day.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increased public awareness of the dangers of substance abuse with emphasis on opiates, treatment options and reporting efforts.**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
<ul style="list-style-type: none"> Public attendance data @ Awareness Meetings 	Data: n/a Year of Data: CY 2015	Data: 190 Year of Data: CY 2016	n/a
<ul style="list-style-type: none"> Safety Council data (Safety council was identified as a source of data at the planning meeting in 2016, however they do not collect data to support this outcome) 	Data: n/a Year of Data: n/a	Data: n/a Year of Data: n/a	n/a
<ul style="list-style-type: none"> EMS data (EMS was identified as a source of data at the planning meeting in 2016, however they do not collect data to support this outcome) 	Data: n/a Year of Data: 2016	Data: n/a Year of Data: 2016	n/a
<ul style="list-style-type: none"> Statistical data from Children Services data <ul style="list-style-type: none"> - Custody cases - at least one adult identified with substance abuse 	Data: 18 Year of Data: 2015	Data: 28 Year of Data: 2016	+
<ul style="list-style-type: none"> Narcan data from Ottawa County Sheriff's Office <ul style="list-style-type: none"> - Narcan – number of doses used by Sheriff Office Only 	Data: 1 Year of Data: 2015	Data: 12 Year of Data: 2016	+

3. List the data source(s) for the indicator(s):

- ✓ Public attendance data for Awareness Meeting – Ottawa County Commissioner, Mark W. Stahl.
- ✓ Statistical data from Children Services data – Ottawa County Department of Job & Family Services, Director Stephanie Kowal.
- ✓ Narcan data – Ottawa County Sheriff's Office, Sheriff Stephen Levorchick.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

- Due to the success of committee meetings held for this priority and the increase of collaboration with member and non-member agencies on council, the group changed its name to the “Ottawa County Opiate Collaborative”, an initiative of the Ottawa County Family & Children First Council.
- Public attendance data from the awareness meetings, which were held in 4 of Ottawa County school districts, had low attendance. The committee is planning to outreach to employers within Ottawa County in 2017 to increase awareness and increase attendance data.
- Statistical data shows an increase in the number of adults identified with substance abuse in child custody cases. FCFC received this information after the bi-monthly meeting and has not had the chance to discuss what actions it would like to make in regards to this data.
- Narcan data shows a significant increase in the number of doses used by the Ottawa County Sheriff’s Office from 2015 to 2016. Council created a committee for this priority with the focus on public awareness of the dangers of opioids, with hopes to decrease the data of Narcan doses used.

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)
Shared Priority 2 – Barrier in “data collection”. Response rate on “The Wilder Collaboration Factors Inventory”.
 2016 – 3/17 members filled out survey – provided during council meeting.
 2017 - 11/19 members filled out survey – sent via email. Follow-up emails were sent to get participation.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.
Shared Priority 2 – “Strong & High Functioning FCFC”. Council created a committee, which meets the off months of regular council meetings. The primary function of the Shared Priority 2 Committee is to provide the basis for initiating collaborative efforts to increase FCFC capacity through collaboration. In addition to the measurements identified of FCFC OCBF Application attendance data and overall collaborative capacity domain on collaboration survey, the committee identified the following to assist in this priority:
 - Orientation program to ensure new members understand what FCFC is.
 - Council Coordinator to meet with each existing member to gather their current perspective of council.
 - Host a council retreat that will identify what a strong and high functioning council looks like and how to get there.
 - The committee, will create a marketing plan to promote council within Ottawa County. The plan will include the production of a “YouTube video” for members to get oriented on their own time, but also for current members to refresh on what council is.
 - Create a plan to increase parent representative engagement on council.
 - Review council membership and determine if there are agencies missing from the table. Once identified, Coordinator will schedule to meet with perspective member to explain council, extend an invitation to meetings and the potential of becoming a voting member.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increased FCFC capacity through collaboration.**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
• FCFC OCBF Application attendance data	Data: average of 10 members attend meetings on a regular basis Year of Data: SFY2016	Data: average of 13 members attend on a regular basis showing a 22% increase in attendance Year of Data: SFY2017	+
• Overall Collaborative Capacity domain on collaboration survey.	Data: 3/17 members returned surveys Year of Data: SFY2016	Data: 11/19 members returned surveys, showing an increase of 228% increase in member response Year of Data: SFY2017	+

3. List the data source(s) for the indicator(s):

- ✓ Meeting sign-in sheets.
- ✓ Number of collaboration surveys turned in.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

- Attendance – An increase in attendance at council meetings within the last year due to Coordinator meeting one-on-one with council members to get their perspective on council.
- Collaboration Survey's – Sending surveys via email allowing members to fill out on their timeline, along with follow-up reminder emails increased participation level.
- Active participation at the council retreat gave members a better understanding why council is in existence and identified ideas to continue to strengthen its membership to become higher functioning.
- Addition of 2 new members to council within the past year, due to committee/coordinator discussion of who is missing around the table.