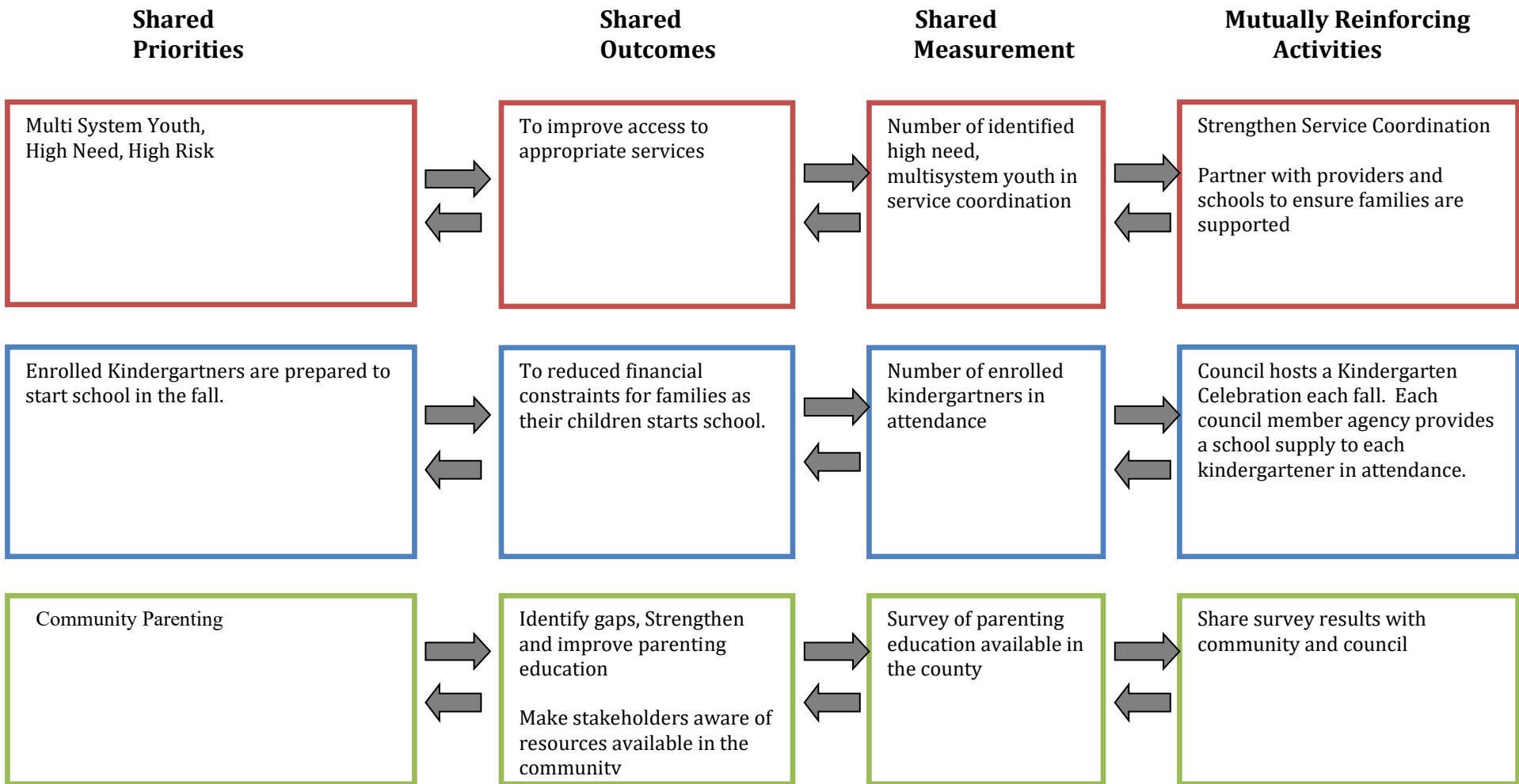


Muskingum County Family and Children First Council Shared Plan Update for SFY 2020-2022

Shard Plan Update

Current FCFC Initiatives: Creative Options Service Coordination, Early Intervention, Kindergarten Celebration and Supply Give Away



Needs Assessment

List any community plans that were incorporated into this process. Include only those plans that are written, data informed, and have identified priorities (e.g. FCE, CCIP, United Way, MHRB plan):

1. CHIP
2. CHA
3. CCMEP
4. Genesis Health Needs Assessment
5. Community Health Improvement
- 6.
- 7.
- 8.
- 9.
- 10.

2. Identify alternative needs assessment methods or data sets that were utilized to identify the Shared Priorities:
Executive Council utilized a facilitator from the local Educational Service Center to gather council information and suggestions.

3. Identify any barriers experienced in this process (i.e. plan collection, availability of data, language issues, etc.):
The Executive Council meets once a month. Keeping the group engaged takes a lot of communication by emails to get the plan completed.

4. Identify any successes/how this process has worked to strengthen the council and county collaboration:
The Executive Council was able to collaborate and have input into the direction of the local council. The executive council would give updates on a monthly basis on the direction of the plan which has been able to keep interest in monthly meeting Full Council meetings. These meetings continue to be well attended by a variety of area agencies and schools.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **To improve access to appropriate services**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of identified high need, multisystem you in service coordination	Data: 2017 Year of Data: 108	Data: 2018 Year of Data: 84	24
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

- List the data source(s) for the indicator(s):
Creative Options Service Coordination Services and Supports Report Tracking
- Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
In 2018 the employment structure changed with the Service Coordinator position. The position went from a member agency employee to a contract position for mainly direct services. The FCFC will need to develop a procedure to provide outreach for Service Coordination.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: To reduced financial constraints for families as their children begin school.

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of enrolled kindergartners in attendance	Data: 361 Year of Data: 2017	Data: 343 Year of Data: 2018	-18
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):

Attendance at the kindergarten supply give away held the 1st Saturday of August.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Families in need will attend the event.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Community Parenting

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Survey of parenting education available in the county	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

5. List the data source(s) for the indicator(s):

Survey to be developed by the Council.

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

FCFC Council will do a survey over the next year to gather information on what services are available to parents and develop a platform to share this information.

This has been delayed. Will look at completing this during the winter months.