

Mercer County Family and Children First Council Shared Plan Update for SFYs 17-19

Current FCFC Initiatives: Service Coordination

Shared Priorities

Enhance Mercer County Family and Children First Council's capacity to collaborate with other county agencies



Shared Outcomes

Strengthening and improving Mercer County Family and Children First Council's community interaction



Shared Measurement

Tracking team meetings per referral/ family (average number of family meetings each quarter per case), Key stakeholders attendance at Service Coordination Meetings (average number of meetings attended by each partner)



Mutually Reinforcing Activities

- *Created and establish policy and procedures
- *Identified key stakeholders as Service Coordination participants
- *Provided community awareness through education, promotion events, fliers, e-mails, etc

Were there any modifications from last year's plan? Yes X No

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

X Indicators- added a little more detail to shared measurements (Tracking team meetings per referral/ family (average number of family meetings each quarter per case), Key stakeholders attendance at Service Coordination Meetings (average number of meetings)

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

Lack of policy and procedures, data tracking/collection method

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

Key stakeholders all identifies same issues and are on board to work together to have a better well-defined, collaborating Family and Children First Council.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Strengthening and improving Mercer County Family and Children First Council’s community interactions**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Tracking team meetings per referral/ family (average number of family meetings each quarter per case)	Data: average of 1 team meeting per family Year of Data: July 2015-June 2016 (SFY 16)	Data: average of 3 team meetings per family per year Year of Data: July 2016-June 2017 (SFY 17)	+ change
Key stakeholders attendance at Service Coordination Meetings (average number of meetings attended by each partner)	Data: 57% attendance rate Year of Data: July 2015-June 2016 (SFY 16)	Data: 65% attendance Year of Data: July 2016-June 2017 (SFY 17)	+ change

3. List the data source(s) for the indicator(s):

Team meeting records per family, Sign in sheet records for Service Coordination Meetings.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Certain key stakeholders do not attend Service Coordination meetings. Plan to find reason why (conflicting date/time of meeting, not worthwhile, etc) and make changes to make meetings more convenient for all stakeholders. Possibly find new membership to replace those who are not committed.

Need to increase team meetings and encourage and emphasize to other agencies involved with families the importance in inviting Family and Children First Coordinator to team meetings.