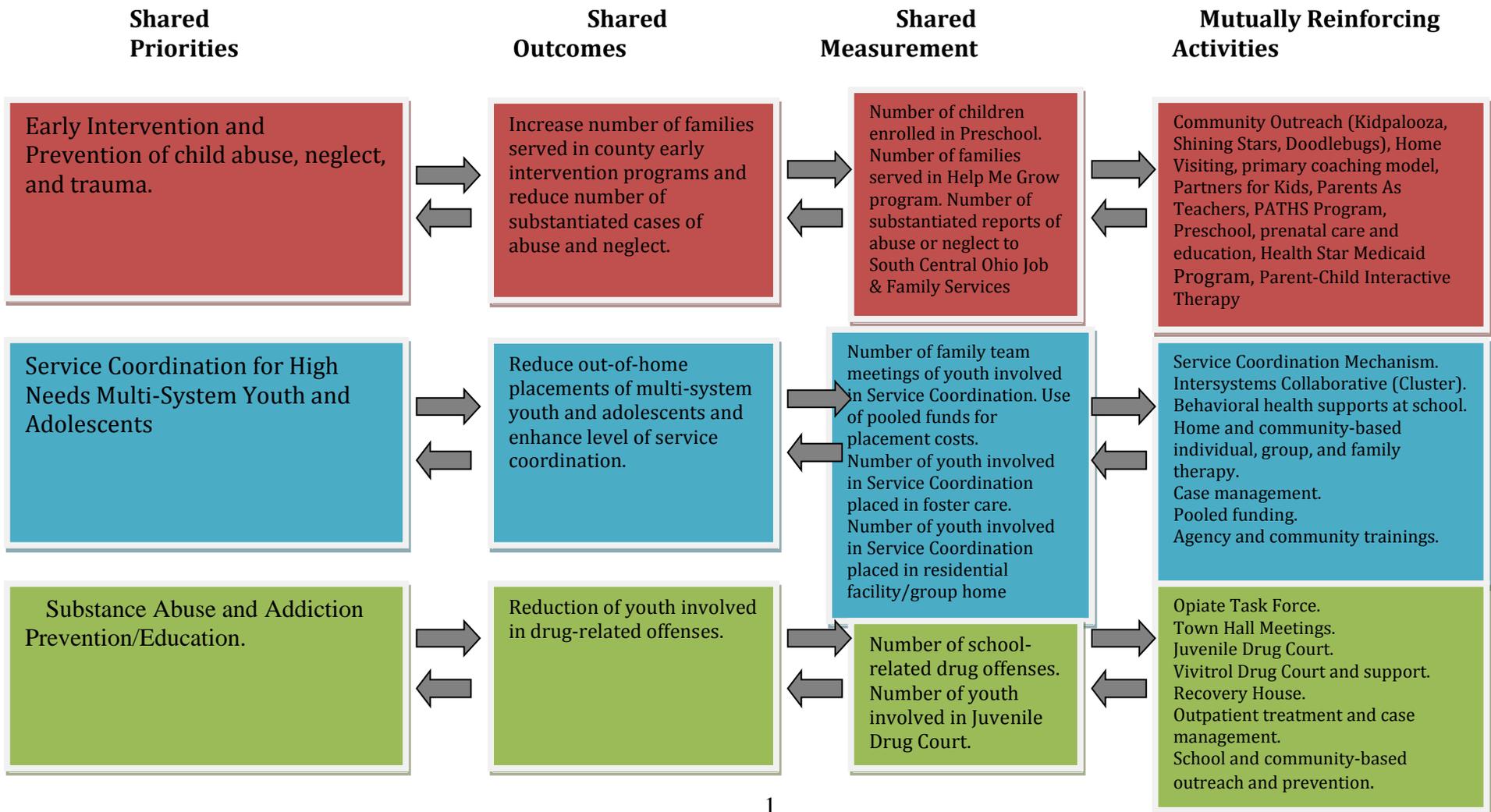


Hocking County Family and Children First Council Shared Plan Update for SFYs 17-19

Current FCFC Initiatives: Help Me Grow, Service Coordination, Opiate Task Force



Were there any modifications from last year's plan? Yes No x

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicator:

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

Gathering information from multiple sources can be a lengthy process. Having to wait on others to gather the information internally and report back to FCFC can take time. Our community partners are very cooperative with this process, however. Frequent inquiries and reminders where needed.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

The FCFC Coordinator has participated in bi-monthly Placement Review meetings with South Central Ohio Job & Family Services. This has allowed for an increased collaboration and ability to stay on top off the highest needs cases in the county. FCFC has also collaborated with the Hocking County Health Department and community partners on the Community Health Improvement Plan. We are currently in the process of identifying community priorities, strategies, and outcomes. Also, within the SFY 17, the Hocking County Ministerial Association has asked to be a part of our Full Council. This allows for continued community collaboration and support building for our community.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increase in number of families served in Early Intervention programming and reduce number of substantiated cases of abuse and neglect.**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of children enrolled in Preschool in Logan-Hocking School District	Data: 145 Year of Data: 2015-2016 school year	Data: 154 Year of Data: 2016-2017 school year	+
Number of families serviced in Help Me Grow Program	Data: 80 Year of Data: 2015-2016 school year.	Data: 80 Year of Data: 2016-2017 school year	NC
Number of substantiated referrals of abuse or neglect to South Central Ohio Job and Family Services.	Data: 53 Year of Data calendar year 2015	Data: 32 Year of Data: calendar year 2016	+

1. List the data source(s) for the indicator(s):

Enrollment with Logan-Hocking School District-Preschool Program
 Early Track-Help Me Grow reporting system
 SACWIS reporting system (South Central Ohio Job & Family Services)

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Due to changes with Help Me Grow and Early Intervention, I would like to specify that 31 children of the 75 received Home Visiting Services, and 49 children received Early Intervention Services. In SFY 17, we actually saw an increase in the number (20) of referrals in both categories for this time period in comparison to the previous year. Despite receiving more referrals, there were reasons enrollment numbers did not increase. Families continue to share that they fear the stigma associated with Early Intervention Services. The limited eligibility requirements with Home Visiting also lead to a lack of enrollment for these referrals.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Reduce number of out-of-home placements for multi-system youth and adolescents and enhance level of service coordination.**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of family team meetings of youth involved in Service Coordination.	Data: 395 Year of Data: July 1, 2015-June 30 2016	Data: 409 Year of Data: July 1, 2016-June 30, 2017	+
Use of pooled funds for placement costs of youth involved in Intersystems Collaborative (Cluster)	Data: \$70,005.91 Year of Data July 1 2015-June 30 2016	Data: \$119,774.45 Year of Data: July 1, 2016-June 30, 2017	-
Number of youth involved in Service Coordination/Intersystems Collaborative placed in foster care, residential facility, or group home.	Data: 9 Year of Data: July 1, 2015-June 30 2016	Data: 11 Year of Data: July 1, 2016-June 30, 2017	-

1. List the data source(s) for the indicator(s):

- Reporting log with Hocking County FCFC office.
- Pooled Funding Budget reports.
- Monthly Cluster reports.
- Reporting Systems with South Central Ohio Job & Family Services.

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The number of documented Family Team meetings saw a slight increase this fiscal year. The 409 total reflects team meetings that were documented and filed with FCFC. There are times when Service Coordination meetings occur, and FCFC is not notified. During SFY 18, Hocking County FCFC will assess the number of cases currently enrolled in Service Coordination and determine which are appropriate. Policies, procedures, and documentation expectations will continue to be reiterated and enforced.

We collaborated with SCOJFS on our residential placements this past year. 3 of our Service Coordination/Intersystems cases involved children who were adopted and the family was able to access PASSS funding. The teams met regularly and the FCFC Director was able to advocate for these youth and continue necessary treatment. The increase in funding spent on placements is reflective of the intense needs these youth presented this year. Despite the financial collaboration with SCOJFS, the length and severity of these placements required additional use of our county's Pooled Funds. It was imperative for the child, the families, and our community, that these youth received the amount of treatment they did.

We also saw an increase in the number of youth placed outside of the home. Some youth exited our Service Coordination/Intersystems during SFY 17, so we do not have 11 youth in an out of home placement at present. We also had one youth exit, then re-enter a residential treatment facility, which created an unexpected use of additional PASSS and pooled funding.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Reduction of number of youth involved in drug-related offenses.**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of school-related drug offenses in Middle School and High School.	Data: 25 (middle school), 15 (High School) Year of Data: 2015-2016 school year	Data: 15 (Middle school) 21 High School Year of Data: 2016-2017 school year	+
Number of youth involved in Juvenile Drug Court	Data: 6 Year of Data: 2015-2016 school year.	Data: 6 Year of Data: 2016-2017 school year	NC

1. List the data source(s) for the indicator(s):

School disciplinary logs/reports

Juvenile Drug Court reports/enrollment log

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The overall direction of change for the school related drug offenses was positive because the total number of offenses decreased. The number of incidents in the Middle School decreased by 10, however, the number of high school offenses saw an increase. Several of the youth involved in these incidents were on probation and faced probation violations, and 13 of these students were charged with crimes. Despite the increase in these drug related offenses, we did not see an increase in the number of youth involved in our Juvenile Drug Court. Our probation officers continue to monitor and conduct unannounced drug screens. Appropriate treatment recommendations are provided as needed.