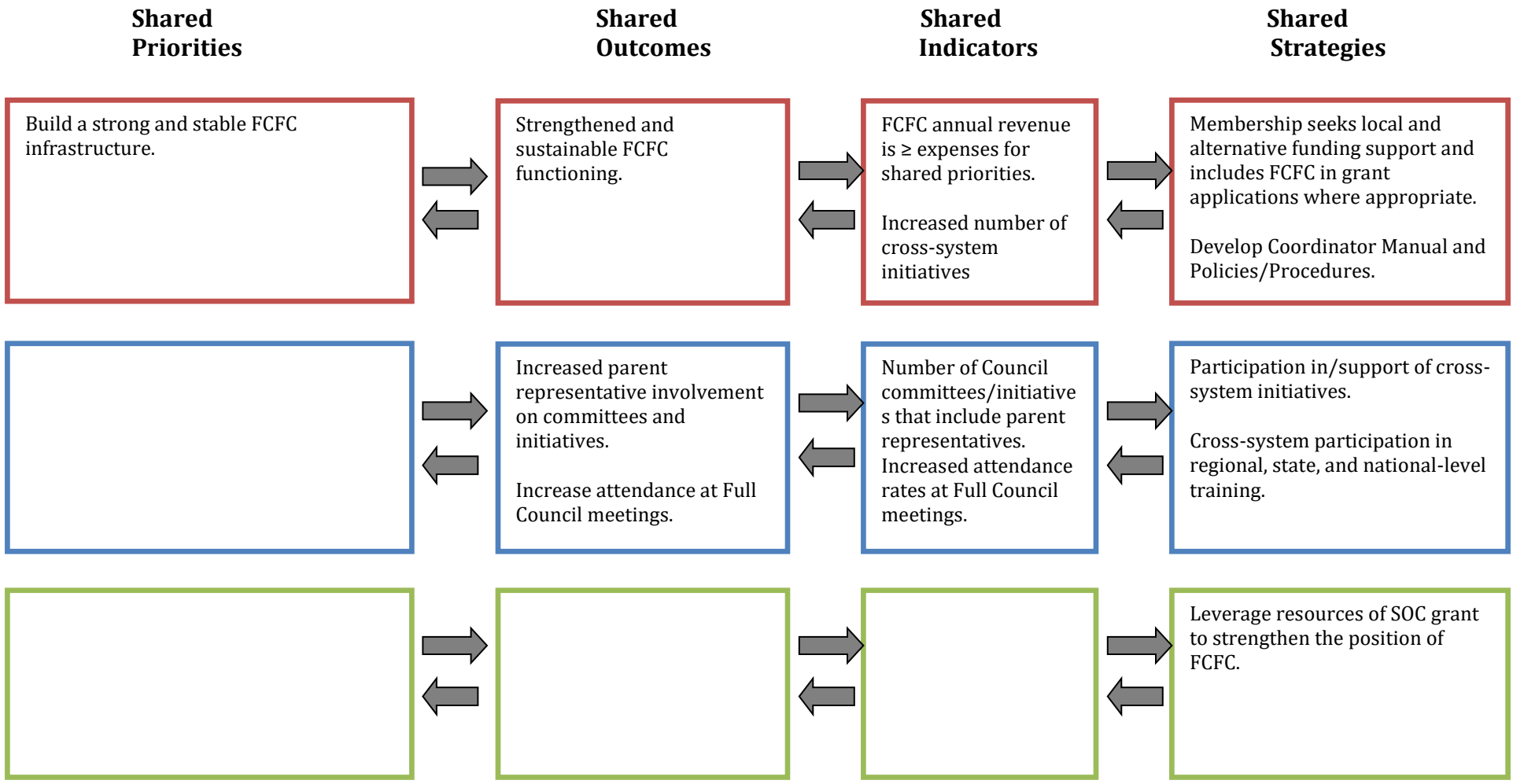


# County Family and Children First Council Shared Plan for SFYs 2020-2022

## Shared Plan Update

**Current FCFC Initiatives:** Family Stability Committee, Early Childhood Coordinating Committee, No Wrong Door, Summer Lunch Program, Food Security Coalition, Center for Civic Engagement, County Health Assessment/CHIP Development, Findlay City Schools Wellness Committee, Hancock County Youth Summit, Handle with Care, SOC Grant Initiatives, Respite Workgroup



**Were there any modifications from last year's plan? Yes            NoX**

**If yes, please identify the types of changes made by checking the appropriate boxes below:**

Priorities

Outcomes

Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)  
Schedule interruptions and less face-to-face meetings due to COVID-19 Stay at Home Orders.
  
2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Strengthened and sustainable FCFC functioning.**

| Shared Measurement Indicator(s):  | Baseline Data  | Current Year Data  | Direction of Change (+, -, NC) |
|---|--|--|--------------------------------|
| FCFC annual revenue is greater than or equal to expenses for shared priorities. | Data: Financial Report<br>Year of Data: 2019                   | Data: Financial Report<br>Year of Data: 2020                   | +                              |
| Increased number of cross-system initiatives.                                   | Data: Number of Cross-System Initiatives<br>Year of Data: 2019 | Data: Number of Cross-System Initiatives<br>Year of Data: 2020 | +                              |
|   | Data:<br>Year of Data: <b>2019</b>                             | Data: Attendance<br>Year of Data: 2020                         |                                |

3. List the data source(s) for the indicator(s):

Financial Report (2019 and 2020 Financial Report presented to Executive Committee – General Fund balance), Number of Cross-System Initiatives (two developed during first 6 months of 2020).

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

General Fund increased by nearly 45% in 2020 over 2019 balance reported in June of each year.

Formalization of Handle with Care Workgroup to ensure consistency throughout all schools, as well as identify opportunities for referrals for services. Workgroup members include representatives from mental health, BODD, JFS, Findlay City Schools, Hancock County ESC, Juvenile Court, Sheriff’s Department, Children’s Mentoring Connection, and ADAMHS. Involvement in PAUSE Respite Program webinars and began a Respite Workgroup to develop a comprehensive respite program. Workgroup members include representatives from JFS, mental health, University of Findlay, ADAMHS, System of Care Team, Juvenile Court, BODD, CPS, and Children’s Mentoring Connection, in addition to a parent and a representative from the community.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increased parent representative involvement on committees and initiatives.**

| Shared Measurement Indicator(s):  | Baseline Data  | Current Year Data  | Direction of Change (+, -, NC) |
|---|--|--|--------------------------------|
| Number of Council committees/initiatives that include parent representatives. | Data: List of Committee Members<br>Year of Data: CY 2019 | Data: List of Committee Members<br>Year of Data: CY 2020 | +                              |
|   | Data:<br>Year of Data:                                   | Data:<br>Year of Data:                                   |                                |
|   | Data:<br>Year of Data:                                   | Data<br>Year of Data:                                    |                                |

5. List the data source(s) for the indicator(s):  
List of Committee Members

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):  
Parent and community representation on newly-formed Respite Workgroup.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increase attendance at Full Council meetings.**

| Shared Measurement Indicator(s):                     | Baseline Data                             | Current Year Data                         | Direction of Change (+, -, NC) |
|--|---|---|--------------------------------|
| Increased attendance rates at Full Council meetings. | Data: Attendance<br>Year of Data: CY 2018 | Data: Attendance<br>Year of Data: CY 2019 | -                              |
|  | Data:<br>Year of Data:                    | Data:<br>Year of Data:                    |                                |
|  | Data: Attendance<br>Year of Data:         | Data: Attendance<br>Year of Data:         |                                |

7. List the data source(s) for the indicator(s):

Attendance Records; Average attendance rate in CY 2018 was 74%; average attendance rate in CY 2019 was 66%

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):