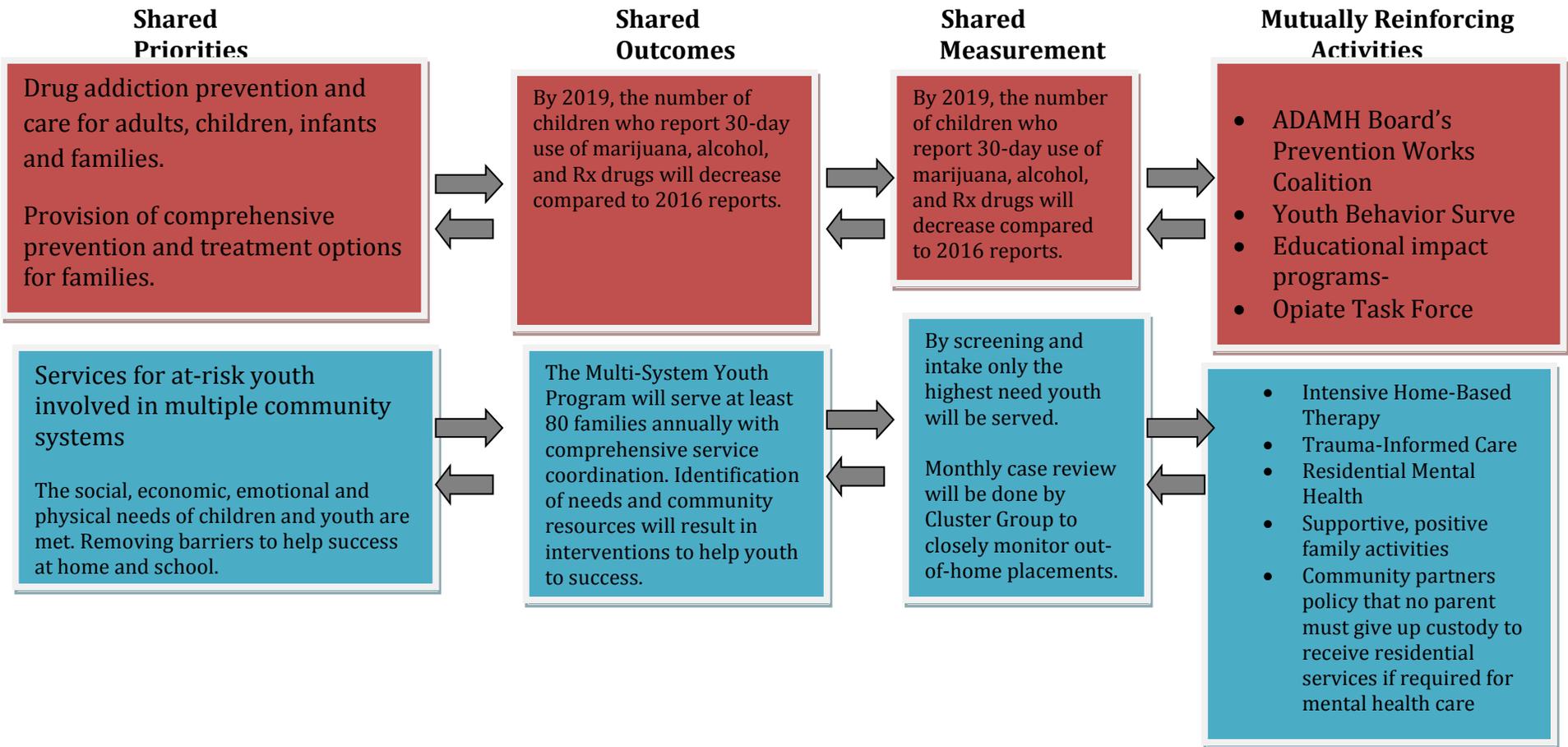


Fairfield County Family and Children First Council Shared Plan Update for SFYs 17-19

Current FCFC Initiatives: Help Me Grow Early Intervention, Childhood Injury Prevention Program and Safe Kids Coalition, Multi-System Youth Program (Cluster), Parenting Education (Active Parenting, 1234 Parent! and Parent Project) and Parenting Education Cooperative, Trauma-Informed Care Working Group, Opiate Task Force, Perinatal Cluster Advisory Group



Were there any modifications from last year's plan? Yes No

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

One potential barrier to the first goal is the change in the administrative agent for Prevention Works changed from the council to the Fairfield County ADAMH Board. The transition was due to funding concerns and cooperation has been coordinated by both the FACFC and the ADAMH Board. The good work continues and it is a goal to remain working together cooperatively. The Youth Behavior Survey Results are shared and available for the community's use.

Other barriers include the following:

- Agencies and programs are all are experiencing a great increase in demand and an increase of needs of families
- Resources and programs are becoming more scarce-services reduced
- Executive Director of the FACFC has been in transition and has not allowed for strategic planning and not been available to identify other sources of revenue. Much careful and thoughtful planning is on the agenda to aid consistency and recruitment of an Executive Director.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

In Fairfield County, collaboration and planning, data sharing and service coordination are strengths, largely because of efforts by Family, Adult and Children First Council to provide opportunities and forums for coordination of services including:

- Perinatal Cluster Advisory Group (which provides coordination and planning for pregnant women with addiction or mental health issues)
- Safe Kids Coalition (which provides a forum for community leaders to discuss and prevent childhood injuries)
- The Children's Committee (a group of parents and early childhood education providers that provides advocacy and support for early childhood issues in Fairfield County)
- Early Childhood Cluster meets monthly to support high need families with children birth-8
- I-Team which meets 2 times a month, serving youth 9-22 with service coordination, some families with wrap-around and intersystem collaboration
- The Full Council meetings are regularly attended by 50 or more local service providers, elected officials, educators, parents, directors and other interested persons in Fairfield County. These meetings are a gathering place where universal information can be shared and disseminated. Council's facilitation of such efforts is imperative to continued communication in our community between all partner agencies and parents with children navigating local systems.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Provision of comprehensive prevention and treatment options for families to prevent drug and alcohol use..

| Shared Measurement Indicator(s): | Baseline Data | Current Year Data | Direction of Change (+, -, NC) |
|--|---|---|--------------------------------|
| By 2019, the number of children who report 30-day use of marijuana, alcohol, and Rx drugs will decrease compared to 2016 reports. Survey was done with high school sophomores and seniors. Only the seniors will be tracked for this report. | Data: Youth Behavioral Survey Year of Data: 2016 Seniors: Marijuana 14.6 % Alcohol 19.1% Prescription Drugs 1% | Data: Not yet available Year of Data: 2018 | 2016 Base year |
| | Data: Year of Data: | Data: Year of Data: | |
| | Data: Year of Data: | Data: Year of Data: | |

3. List the data source(s) for the indicator(s):

The Fairfield County Youth Behavior Survey will be used to provide measurement for this indicator. The survey is administered to all Fairfield County high school sophomores and seniors every other year, with 2016 being the most recent year the survey was disseminated. Results were aggregated by Ohio University and baseline data was available in the fall of 2016. The survey will be re-administered in the spring of 2018 and at that time information on these trends will be updated.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The Youth Behavior Survey looks at various factors to give our community areas to set goals and plan activities to assist Fairfield County Youth make healthy decisions about the use of drug and alcohol. One factor that continues to increase and a trend that predicts long term or chronic use, that is Age of Onset. So, if drug and alcohol use can be postponed until the youth is older-there is less danger of serious and life-long use. Also, the Ease of Access is helpful to decrease the use by youth in our community. The survey shows that it more difficult for youth to acquire drugs and alcohol with many environmental factors being put in place. Protective Factors/Assets are important to preventing or delaying drug and alcohol use. Pro-social activities, such as promoted and discussed with MSY families can make a big difference in youths' lives. FACFC serves on key groups that plan and implement community activities to assist with the above mentioned strategies.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome:

The MSY Youth Program will serve at least 90 families annually with comprehensive service coordination. Identification of needs and community resources will result in interventions to help youth to succeed.

| Shared Measurement Indicator(s): | Baseline Data | Current Year Data | Direction of Change (+, -, NC) |
|---|--------------------------------|--------------------------------|--------------------------------|
| Highest need families will be served by MSY Staff | Data: 94 Year of Data: 2016 | Data: 90 Year of Data: 2017 | Decrease -4% |
| | Data: Year of Data: | Data: Year of Data: | |
| | Data: Year of Data: | Data: Year of Data: | |

List the data source(s) for the indicator(s):

- Number of children on ECC and I-Team minutes for the state fiscal year of 2016 compared with state fiscal year of 2017. The month of June was used for the baseline date. It does not reflect the total number of children served for a year's time. As families complete services or otherwise don't participate in services they are removed from the count.
- Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
Although the number of families contacting MSY for services is increasing, due to capacity issues, screening and intake to serve only the highest need families is being done. While quality services are the top priority, limitations exist. The trends will be monitored and review of staffing and funding will be done to continue serving families in Fairfield County. For the families that referred, that are not under service coordination community information is shared and other sources of assistance are given to the families.

The goal is to decrease the number of families needing intensive services. And with the availability of community programs and coordination between systems families will be more successful.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: To reduce the number of youth in residential placements who are in the custody of their parents.

| Shared Measurement Indicator(s): | Baseline Data | Current Year Data | Direction of Change (+, -, NC) |
|--|--------------------------------|--------------------------------|--------------------------------|
| Number of youth placed in residential facilities (calendar year) | Data: 13 Year of Data: 2015 | Data: 11 Year of Data: 2016 | Decrease -15% |
| | Data: Year of Data: | Data: Year of Data: | |
| | Data: Year of Data: | Data: Year of Data: | |

7. List the data source(s) for the indicator(s):

Number of children placed in residential facilities in a calendar year. This number is only the children that are under their parents' custody and are unable to support the cost of the expensive residential costs.

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Although the number of families requesting out of home placement for mental health needs is increasing, many prevention programs have been implemented to prevent high-cost and not always effective residential stays. Such services include, service coordination, intensive home-based programs, wrap-around services, mentoring programs, and pro-social activities for youth. Connection with area agencies and resources help the family with problem behaviors and to assist their children to succeed at home and school are made. Also, wrap-around services were begun to increase support for the family. This includes increasing natural supports to maintain progress achieved.

