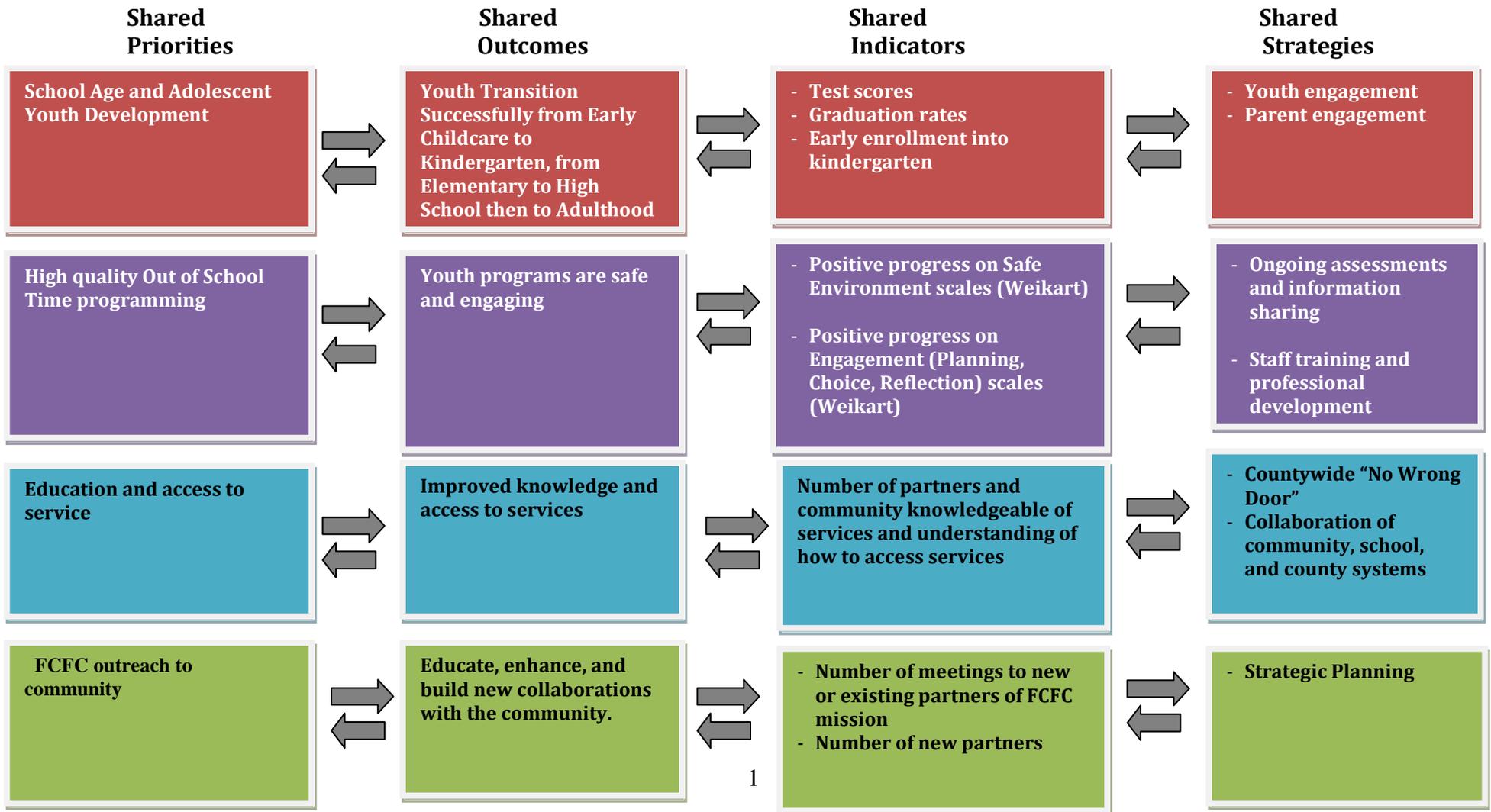# Cuyahoga County Family and Children First Council Shared Plan for SFYs 12-16
Shared Plan Update for SFY 16

Current FCFC Initiatives: Service Coordination, Help Me Grow, Ohio Children's Trust Fund, Youth Development, Parent Advocacy, Youth Advocacy and Leadership, Families and Schools Together (FAS), and Teen Pregnancy Prevention. Invest in Children is part of the FCFC state Child Well-Being plan. Fatherhood is part of the FCFC parent component.

Shared Priorities	Shared Outcomes	Shared Indicators	Shared Strategies
School Age and Adolescent Youth Development	Youth Transition Successfully from Early Childcare to Kindergarten, from Elementary to High School then to Adulthood	- Test scores - Graduation rates - Early enrollment into kindergarten	- Youth engagement - Parent engagement
High quality Out of School Time programming	Youth programs are safe and engaging	- Positive progress on Safe Environment scales (Weikart) - Positive progress on Engagement (Planning, Choice, Reflection) scales (Weikart)	- Ongoing assessments and information sharing - Staff training and professional development
Education and access to service	Improved knowledge and access to services	Number of partners and community knowledgeable of services and understanding of how to access services	- Countywide "No Wrong Door" - Collaboration of community, school, and county systems
FCFC outreach to community	Educate, enhance, and build new collaborations with the community.	- Number of meetings to new or existing partners of FCFC mission - Number of new partners	- Strategic Planning

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Were there any modifications from last year's plan? Yes x   No
If yes, please identify the types of changes made by checking the appropriate boxes below:

X   Priorities   High quality Out-of-School Time programming

X   Outcomes   Youth programs are safe and engaging

X   Indicators   Safe Environment and Engagement (planning, choice, reflection)

X   Strategies   Ongoing assessments, staff training and professional development.

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.
    FCFC is contracting with The Dr. Semi J. and Ruth W. Begun Center for Violence Prevention Research and Education and the Center for Innovative Practices at Case Western Reserve University, and implemented a comprehensive evaluation of program delivery.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Youth Transition Successfully from Early Childcare to Kindergarten, from Elementary to High School then to Adulthood**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Performance Index score for Cleveland Metropolitan School District	Data: 74.3% Year of Data: 09-10	Data: 63.4% Year of Data: 13-14	-
Graduation rates for Cleveland Metropolitan School District	Data: 53.4% Year of Data: 08-09	Data: 64.4% Year of Data: 13-14	+
Percentage of registration in Kindergarten one week prior to the start of Kindergarten	Data: 72% Year of Data: 09-10	Data: 80.9% Year of Data: 13-14	+

3. List the data source(s) for the indicator(s):
    Ohio Department of Education
    Cleveland Metropolitan School District
    Educational Service Center of Cuyahoga County

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
    Cuyahoga County developed a March into Kindergarten campaign to promote Kindergarten registration.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Youth programs are safe and engaging.**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Safe Environment	Data: 4.47 Year of Data: 13-14	Data: Year of Data:	-
Youth Engagement	Data: 2.11 Year of Data: 13-14	Data: Year of Data:	+

5.   List the data source(s) for the indicator(s):

 Youth Program Quality Assessment (YPQA) from the David P. Weikart Center for Youth Program Quality.

6.   Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Safe Environment: This is the mean value of all Out of School Time programs rated externally on the Safe Environment domain. Safety includes an inspection of the physical location, having emergency procedures in place, including healthy food and drink options and psychological and emotional safety. Scores range from 0 to 5. A value of 3 is considered satisfactory and a value of 5 is considered exemplary or best practice. A national norm on this domain measure is 4.37. FCFC will continue to monitor the safety of program environments for youth.

Youth Engagement: This is the mean value of all programs rated externally on the Engagement domain. Engagement is at the top of the domain pyramid, building from a foundation that includes having a safe, supportive environment with opportunities for youth interaction. Engagement includes youth voice and choice, participating in planning activities and having time to reflect on choices that are made or to be made. Scores range from 0 - 5 with a value of 3 as satisfactory and a value of 5 is exemplary or best practice. A national norm on this measure is 2.97. Engagement is one of the most important and challenging domains for programming. Increasing the level of engagement requires a degree of flexibility or adaptability in program delivery, curriculum and resources needed for operations. Not every program lends itself as well as others but all programs should engage the youth in the program experience to be more than an observer. FCFC will continue to monitor the engagement level of programming for youth and support and encourage programs and staff training activities that foster higher engagement.

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Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Educate, enhance, and build new collaborations with the community**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of meetings to new or existing partners of FCFC mission	Data: 320 Year of Data: 2008	Data: 228 Year of Data: 2014	-
Number of new partners	Data: 9 Year of Data: 2011	Data: 9 Year of Data: 2014	+
	Data: Year of Data:	Data: Year of Data:	

7.   List the data source(s) for the indicator(s):
Internal information for FCFC
Survey community partners
Outreach events

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Improved knowledge and access to services**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of community outreach events	Data: 20 Year of Data: 2011	Data: 19 Year of Data: 2014	-
Number of community contacts during events	Data: 5728 Year of Data: 2011	Data: 2647 Year of Data: 2014	+
	Data: Year of Data:	Data: Year of Data:	

1.   List the data source(s) for the indicator(s):
Survey community partners
Outreach events

2.   Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):