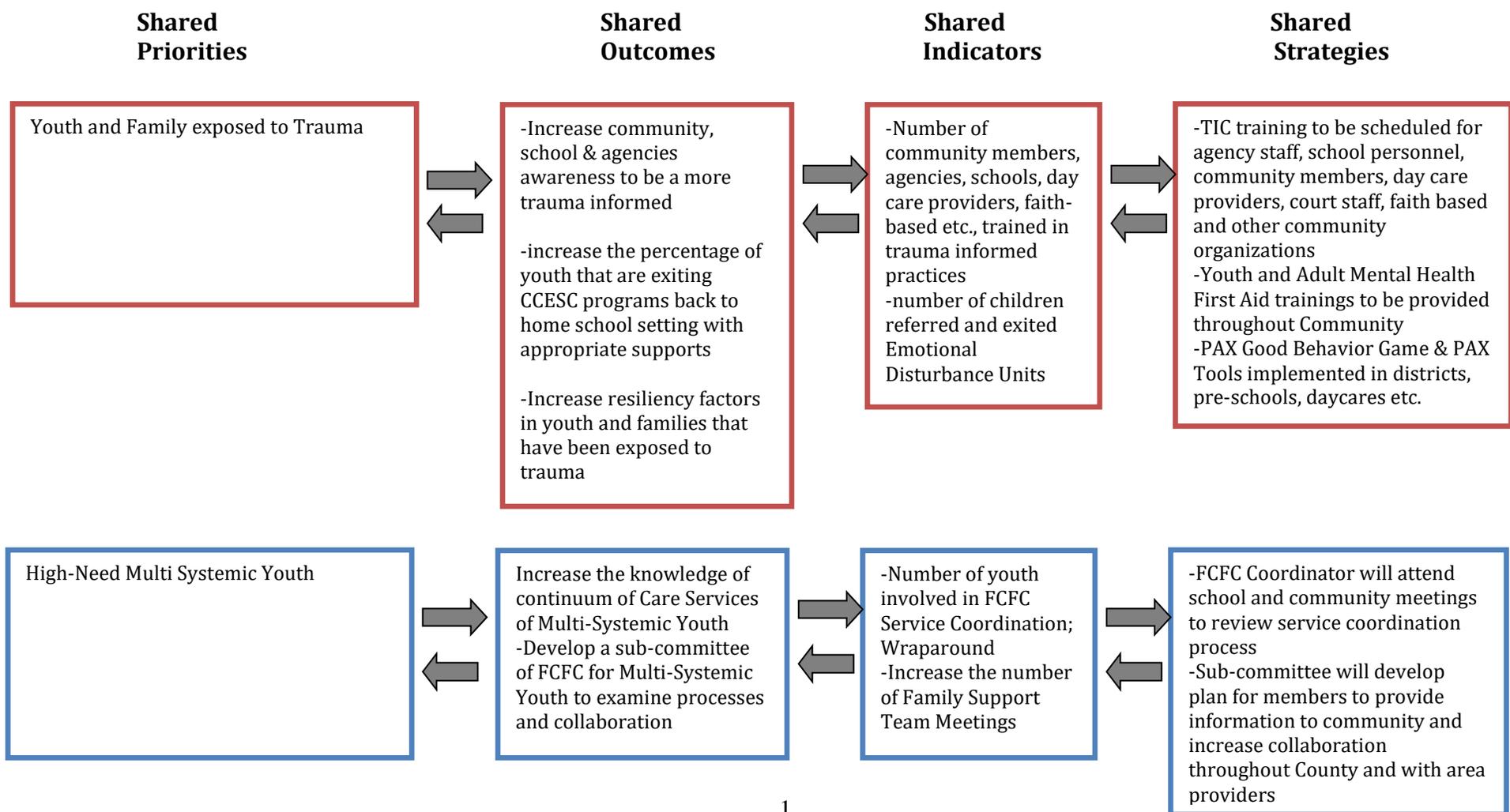


County Family and Children First Council Shared Plan for SFYs 2020-2022

Shared Plan Update

Current FCFC Initiatives: Service Coordination (Wraparound, Case Review, Family Support Team Meetings, Information/Referral); CC Juvenile Court, JFS and Head Start Program – Wraparound services collaborative



Were there any modifications from last year's plan? Yes No **X**

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

- Approximately half way through the fiscal year the FCFC Coordinator accepted a position with another county partner agency and a new Coordinator was hired. That process took several months to complete. Getting the new Coordinator on board and trained created the usual amount of challenges.
- Currently the County FCFC does not have a unified system for tracking data (referrals, intakes, outcomes, etc.). In the future, developing a unified data system would make the process much more efficient.
- The fact that we have "cobbled together" a number of funding sources to pay for wraparound in our county also creates its own unique set of challenges. Since each funding stream has different eligibility and reporting requirements, it is difficult to balance cases and forecast revenue based on predicted utilization. This was further complicated this year due to the pause in face-to-face services for 3 months due to COVID and a resulting lack of new referrals during that time.
- Staff turnover continues to be a problem with our part-time wraparound facilitators.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

- All families served through wraparound are now entered into the Fidelity system
- Columbiana County DJFS entered into a subgrant agreement with FCFC during this fiscal year to provide wraparound services to families referred through their system
- The One Time Capacity Building Grant from OFCF allowed the Council to make much needed upgrades to our technology equipment allowing for better access to services for families in a virtual or blended format (Microsoft Surface tablets, conference equipment, etc.).
- The FCFC submitted 5 MSY funding applications during the year. 4 were funded for a total of \$49,813.70 in services to help prevent youth from coming into care. Projects funded included: residential treatment, parent mentoring and a service animal.
- Local MSY monies were provided to the FCFC from JFS and were set up as a special line item in our existing Emergency Flexible Fund to further assist in preventing custody relinquishment for multi-system youth.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Youth and Family exposed to Trauma

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Increase number of agency, schools, community members, child care and faith based providers to be trained in Trauma Informed Care Practices	Data: 0 Year of Data: SFY19	Data: 0 Year of Data: SFY20	NC
Number of Children in Emotional Disturbance Units; then referring numbers and exiting numbers over the next 2 years	Data: 48 Total Year of Data: SFY19	Data: 70 Total, 15 referrals, 29 exits Year of Data: SFY20	+22 (45.8% increase)
Schools implementing PAX Good Behavior Game and PAX tools in their districts, pre-schools, and Head Start programs	Data: PAX Game – 5 buildings, PAX Tools – 0 Year of Data: SFY19	Data: PAX Game – 8 buildings, PAX Tools – 21 sites, Blended model – 6 behavior units Year of Data: SFY20	+35 (600% increase)
Youth and Adult Mental Health First Aid trainings provided in Columbiana County	Data: 0 Year of Data: SFY19	Data: 0 Year of Data: SFY20	NC

1. List the data source(s) for the indicator(s):

- Trauma Trainings provided in Columbiana County by numerous agencies; Red Flags;
- Youth in ED Classrooms being expelled from school districts and referred to CCESC classrooms; students exiting CCESC classrooms to return to home school districts
- Community Health Improvement plan data
- Mental Health and Recovery Services Board Strategic plan data
- Youth Attitudes and Behaviors Developmental Asset Survey

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

- An increasing number of youth are experiencing significant emotional and behavioral challenges as seen in the increase in ED unit students over the previous year.
- Teachers and administrators have been extremely responsive to the efforts to expand utilization of PAX in the county.

- Trainings planned for the second half of the fiscal year were derailed by the COVID 19 crisis. As a result, none of the planned trauma informed care, or mental health first aid trainings were possible. Fortunately the PAX training took place at the beginning of the school year and therefor pre-COVID. FCFC partners are currently exploring providing outreach and training activities in a virtual or blended format sometime after the start of the new school year. It was decided not to launch the virtual training earlier because so much bandwidth is being dedicated to COVID planning for schools that we were concerned that any other issues competing for attention would get drowned out.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: High-Need Multi Systemic Youth

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Develop a sub-committee of FCFC for Multi-Systemic Youth	Data: none Year of Data: SFY19	Data: none Year of Data: SFY20	NC
Increase the number of youth involved in FCFC Service Coordination; Wraparound	Data: 59 Wraparound, 51 Case Reivews Year of Data: SFY19	Data: 71 Wraparound, 34 Case Reviews Year of Data: SFY20	+ 12 Wraparound, 20% increase - 17 Case Reviews, 33% decrease
Increase the number of Family Support Team meetings	Data: 2 Year of Data: SFY19	Data: 2 Year of Data: SFY20	NC

1. List the data source(s) for the indicator(s):

- Utilization of Fidelity HR to monitor the number of youth involved in service coordination; closing, placements, etc.
- FCFC monitor/number of Family support Team Meetings and Case Reviews

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

- During the year, the FCFC undertook a bylaws revision and corresponding evaluation of committee structure. It was decided to focus attention on reinvigorating the existing committees, rather than adding new ones at this time. In keeping with this decision, it will remain the responsibility of the Mandated Members to monitor challenges and services related to multi-system youth.
- Wraparound, Family Support Team Meetings and Case Reviews were made available to families in a virtual format due to COVID for three months when no face-to-face visits were permitted. In spite of this, a dramatic decrease in referrals was noted during that time. This is likely due to the fact that typical referral sources (teachers, social workers, clinicians) were also not seeing families during this time. It is expected that the actual “pent up need” for services is much higher. This appears to be borne out by the increase in referrals that we have experienced since July 1 when face-to-face contact resumed for many of our partner agencies.