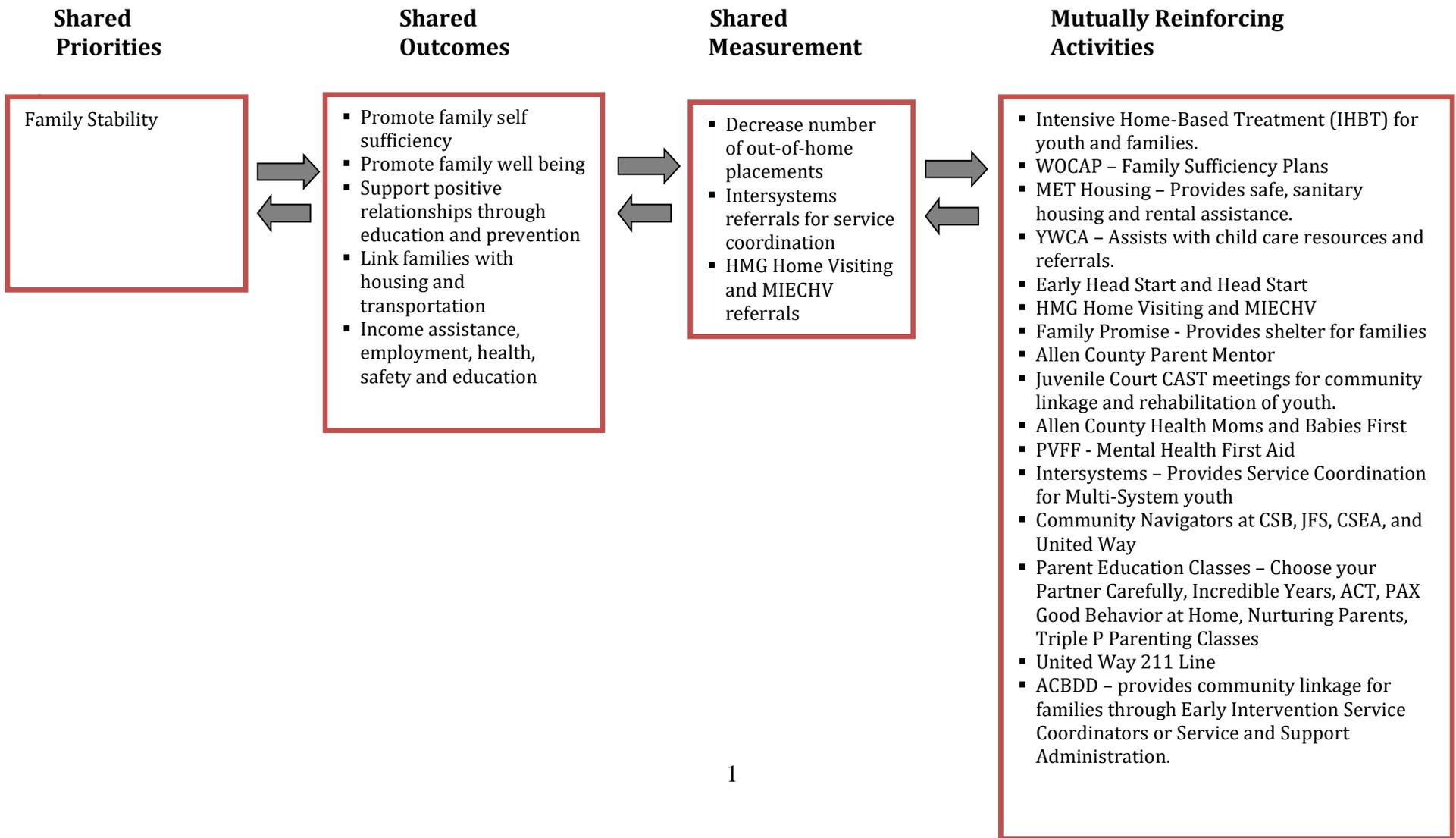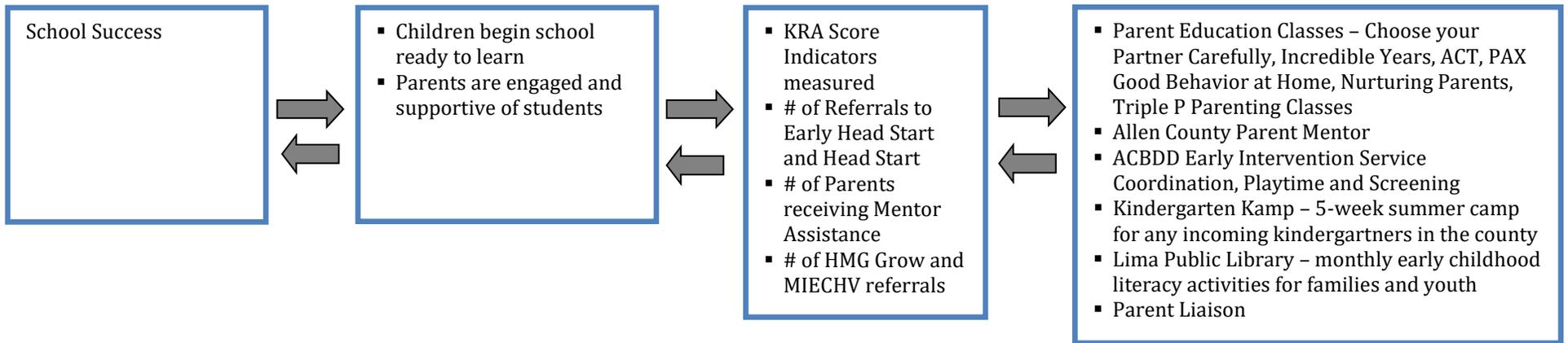# Allen County Family and Children First Council Shared Plan Update for SFYs 17-19

Current FCFC Initiatives:
- ➢ Intersystems Service Coordination
- ➢ Early Intervention Service Coordination
- ➢ Local Outreach for Children who are Newborns, Infants and Toddlers with Developmental Delays and Disabilities or are at Risk of Developing Delays.

Shared Priorities	Shared Outcomes	Shared Measurement	Mutually Reinforcing Activities
Family Stability	▪ Promote family self sufficiency ▪ Promote family well being ▪ Support positive relationships through education and prevention ▪ Link families with housing and transportation ▪ Income assistance, employment, health, safety and education	▪ Decrease number of out-of-home placements ▪ Intersystems referrals for service coordination ▪ HMG Home Visiting and MIECHV referrals	▪ Intensive Home-Based Treatment (IHBT) for youth and families. ▪ WOCAP – Family Sufficiency Plans ▪ MET Housing – Provides safe, sanitary housing and rental assistance. ▪ YWCA – Assists with child care resources and referrals. ▪ Early Head Start and Head Start ▪ HMG Home Visiting and MIECHV ▪ Family Promise - Provides shelter for families ▪ Allen County Parent Mentor ▪ Juvenile Court CAST meetings for community linkage and rehabilitation of youth. ▪ Allen County Health Moms and Babies First ▪ PVFF - Mental Health First Aid ▪ Intersystems – Provides Service Coordination for Multi-System youth ▪ Community Navigators at CSB, JFS, CSEA, and United Way ▪ Parent Education Classes – Choose your Partner Carefully, Incredible Years, ACT, PAX Good Behavior at Home, Nurturing Parents, Triple P Parenting Classes ▪ United Way 211 Line ▪ ACBDD – provides community linkage for families through Early Intervention Service Coordinators or Service and Support Administration.

| School Success | Children begin school ready to learn; Parents are engaged and supportive of students | KRA Score Indicators measured; # of Referrals to Early Head Start and Head Start; # of Parents receiving Mentor Assistance; # of HMG Grow and MIECHV referrals | Parent Education Classes – Choose your Partner Carefully, Incredible Years, ACT, PAX Good Behavior at Home, Nurturing Parents, Triple P Parenting Classes; Allen County Parent Mentor; ACBDD Early Intervention Service Coordination, Playtime and Screening; Kindergarten Kamp – 5-week summer camp for any incoming kindergartners in the county; Lima Public Library – monthly early childhood literacy activities for families and youth; Parent Liaison |

Were there any modifications from last year's plan? Yes X **No**

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators – Measurements have been updated slightly to reflect current environment. The Dolly Parton Imagination Library is no long available in Allen County.

Strategies – Some services are no longer offered and others have been added.

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

Funding for HMG has necessitated some changes in how it is offered. It needs to gain more momentum since the provider has changed. Funding for FCFC infrastructure always presents challenges.

The FCFC Coordinator resigned and an interim has been filling in. The new coordinator will be starting in several weeks which will add more stability.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration

With the change in personnel, council took the opportunity to do some strategic planning to move forward with a more targeted approach.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Family Stability**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Decrease # of out-of-home placements.	Data: 127 Year of Data: 2013	Data: 131 Year of Data: 2018	+
# HMG Home Visiting Referrals and MIECHV	Data: 127 Year of Data: 2015	Data: 49 Year of Data: 2018	-
# Intersystems Referrals for Service Coordination	Data: 68 Children 49 Families Year of Data: **2013**	Data: 32 Children 20 Families Year of Data: 2018	-

Shared Outcome: **School Success**

Shared Measurement Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
KRA Scores	Data: 43% not reading Year of Data: 2009	Data: See Chart Below Year of Data: 2016-17	3 schools + 6 schools -
# HMG Home Visiting Referrals and MIECHV referrals	Data: 496 Year of Data: 2015	Data: 49 Year of Data: 2018	-
# Referrals for Early Head Start and Head Start	Data: 5 Year of Data: **2015**	Data: 31 Year of Data: 2018	+
# Receiving Parent Mentor Assistance	Data: 176 Year of Data: **2015**	Data: Year of Data:	Data not available at this time.

Kindergarten Readiness Assessment

By District for School Year 2016-2017

District IRN	District Name	County	Percentage of Students[2]			Average Scores[3]			
			Demonstrating (270-298)	Approaching (258-269)	Emerging (202-257)	Math	Language & Literacy	Physical Well Being & Motor Dev.	Social Foundations
045757	Allen East Local	Allen	40.7%	43.2%	16.0%	263.2	267.2	270.4	275.5
045765	Bath Local	Allen	41.8%	41.8%	16.4%	267.3	264.2	274.4	277.5
045211	Bluffton Exempted Village	Allen	55.7%	36.8%	7.5%	266.7	267.9	279	289.7
043885	Delphos City	Allen	48.6%	35.7%	15.7%	270.5	266.8	277.8	276.3
045773	Elida Local	Allen	35.2%	44.0%	20.8%	262.6	265.2	274.1	275.5
044222	Lima City	Allen	23.1%	37.5%	39.4%	261.9	259.7	262.7	264.7
045781	Perry Local	Allen	30.2%	34.9%	34.9%	261.2	263.9	270.8	269.9
045799	Shawnee Local	Allen	41.6%	38.8%	19.7%	268.8	266.4	273.8	271.3
045807	Spencerville Local	Allen	47.9%	45.1%	7.0%	270.5	269.5	276.1	276.8

3. List the data source(s) for the indicator(s):

Ohio Department of Education, WOCAP, Mercy Health, Education Service Center, FCFC – Intersystems, Allen County Children's Services Board.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

An opportunity has been presented to allow us to track student progress through their school career by program involvement. For example, we can track the progress of children involved in Help Me Grow, Early Head Start, Head Start, Kindergarten Kamp, etc. and determine whether participating in such programs makes a difference in their school success. This is an opportunity we will be exploring this next year.