

ENGAGE's Revised Timeline
July 1, 2013 – June 30, 2017

<p><u>1st Year:</u> July 1, 2013 – June 30, 2014</p>	<p><u>1st Quarter (July-Sept):</u></p> <ul style="list-style-type: none"> • ENGAGE Management Team formed with new individuals selected to fulfill open roles; meet bi-weekly • HHS Cabinet selected as the state governance structure for ENGAGE • RFP for YYAT Engagement Coordinators, Adult Supporter & Family Engagement Coordinator Posted 	<p><u>2nd Quarter: (Oct – Dec):</u></p> <ul style="list-style-type: none"> • YYAT Engagement Coordinators, Adult Supporter contract initiated • Family Engagement Coordinator contract initiated • Drafted and submitted ENGAGE's BH Disparity Statement • New PI selected for ENGAGE • Outcomes selected for ENGAGE • Revised original ENGAGE plan • Submitted proposal to Governor's Office for additional funding for ENGAGE • Released System of Care Readiness Assessment to Ohio's 88 counties
	<p><u>3rd Quarter (Jan – Mar):</u></p> <ul style="list-style-type: none"> • RFP for ENGAGE Training & Technical Assistance Posted, Scored, and Awarded • 1st Cohort of SOC communities is selected • Cultural Competence Team is formed, meets at least quarterly • Evaluation Team is formed, meets at least quarterly • YYAT Advisory Council is formed, meets quarterly • Family Advisory Council is formed, meets quarterly • Training & technical assistance package is developed, including how TIP elements can be incorporated into the model • ENGAGE data system is selected • Social marketing for ENGAGE begins • Begin fiscal and policy mapping for SOC finance plan. 	<p><u>4th Quarter (Apr – Jun):</u></p> <ul style="list-style-type: none"> • Training and technical assistance begins for 1st cohort of SOC communities • Begin developing or modifying ENGAGE data system • Based on communities' readiness, begin awarding funding to those that have implemented Wraparound with eligible ENGAGE population. • Begin to collect data on youth enrolled in Wraparound for ENGAGE • Work with YYAT Advisory Councils & Family Advisory Councils to determine best methods for engaging youth in Wraparound • Begin to work with ready communities on capacity building for collaboration across systems to support Wraparound • Finalize and submit ENGAGE Finance Plan to SAMHSA • Submit 1st Year Annual Report to SAMHSA

Year 2: July 1, 2014 – June 30, 2015	<u>1st Quarter (July-Sept):</u> <ul style="list-style-type: none"> Continue providing training & TA to 1st Cohort with emphasis on fidelity measurements & monitoring Begin training experienced Wraparound facilitators as regional Coaches for new communities 	<u>2nd Quarter (Oct-Dec):</u> <ul style="list-style-type: none"> Identify funding opportunities to include in upcoming Executive biennial budget (SFY 16-17) Provide cultural competence training to 1st cohort Provide trauma informed training to 1st cohort
	<u>3rd Quarter (Jan-Mar):</u> <ul style="list-style-type: none"> Launch ENGAGE data system to 1st Cohort SOC communities Select 2nd Cohort SOC communities and begin training & TA Begin sustainability planning with 1st cohort 	<u>4th Quarter (Apr – Jun):</u> <ul style="list-style-type: none"> Continuing providing training & TA to 2nd cohort with emphasis on fidelity measurements & monitoring Collect & review annual data on youth and family engagement Award communities for performance (value) based on outcome obtainment Submit 2nd Annual Report to SAMHSA

Year 3: July 1, 2015 – June 30, 2016	<u>1st Quarter (July-Sept):</u> <ul style="list-style-type: none"> Launch ENGAGE data system to 2nd Cohort SOC communities Provide cultural competence training to 2nd cohort Provide trauma informed training to 2nd cohort Provide training to new experienced Wraparound facilitators to serve as regional Coaches 	<u>2nd Quarter (Oct-Dec):</u> <ul style="list-style-type: none"> Select 3rd Cohort of SOC communities and begin training & TA Determine Wraparound’s impact on intensive BH services & placements Begin sustainability planning with 2nd cohort
	<u>3rd Quarter (Jan-Mar):</u> <ul style="list-style-type: none"> Continuing providing training & TA to 3rd cohort with emphasis on fidelity measurements & monitoring Launch ENGAGE data system to 3rd Cohort SOC communities Provide cultural competence training to 3rd cohort Provide trauma informed training to 3rd cohort Review data to date and begin sustainability planning (cost savings, local investments, 	<u>4th Quarter (Apr-June):</u> <ul style="list-style-type: none"> Provide training to new experienced Wraparound facilitators to serve as regional Coaches Collect & review annual data on youth and family engagement Award communities for performance (value) based on outcome obtainment Submit 3rd Annual Report to SAMHSA

	Medicaid savings)	
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Year 4: July 1, 2016 – June 30, 2017	<u>1st Quarter (July – Sept):</u> <ul style="list-style-type: none"> • Select 4th Cohort of SOC communities (remainder of state) and begin training & TA • Begin sustainability planning with 3rd cohort 	<u>2nd Quarter (Oct-Dec):</u> <ul style="list-style-type: none"> • Continuing providing training & TA to 4th cohort with emphasis on fidelity measurements & monitoring • Launch ENGAGE data system to 4th Cohort SOC communities • Provide cultural competence training to 4th cohort • Provide trauma informed training to 4th cohort
	<u>3rd Quarter (Jan-Mar):</u> <ul style="list-style-type: none"> • Provide training to new experienced Wraparound facilitators to serve as regional Coaches • Begin sustainability planning with 4th cohort 	<u>4th Quarter (Apr-Jun):</u> <ul style="list-style-type: none"> • Collect & review annual data on youth and family engagement • Award communities for performance (value) based on outcome obtainment • Begin sustainability with all cohorts • Submit final Annual Report to SAMHSA