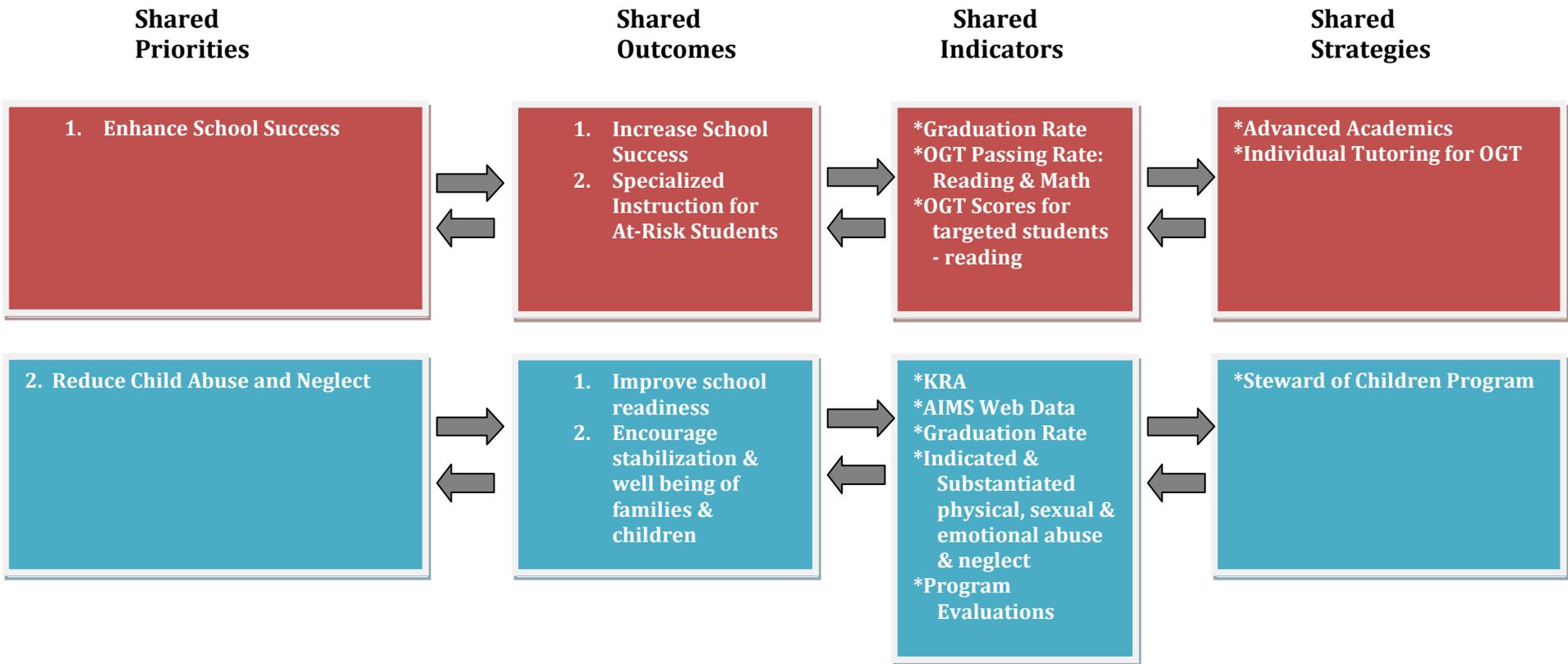


ADAMS County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16

Current FCFC Initiatives: Youth Successfully Transition into Adulthood

1. Enhance School Success
2. Reduce Child Abuse and Neglect



Were there any modifications from last year's plan? Yes X No

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

X Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

None

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

FCFC members are more knowledgeable of the other agencies plans and issues. Council members have become more actively involved in council activities through their support, promotion and referrals of programs being offered.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increased School Success**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Graduation Rate	Data: 89.8% Year of Data: 2013	Data: 91.8% Year of Data: 2014	+2.0%
OGT Passing Rate - Reading	Data: 98.4% Year of Data: 2013	Data: 92.6% Year of Data: 2014	-5.8%
OGT Passing Rate - Math	Data: 98.4% Year of Data: 2013	Data: 93.3% Year of Data: 2014	-5.1%

3. List the data source(s) for the indicator(s):

ODE District Report Card & OGT

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Increase in Graduation Rate and a decrease in OGT Passing Rate for Reading and Math. The methods used to calculate the Graduation Rate and OGT Passing Rate has changed so the rate will reflect a different range. Next year will be the last year for the OGT.

Shared Outcome: **Specialized Instruction for At-Risk Students**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
OGT Reading scores for targeted students – economically disadvantaged	Data: 88.8% Year of Data: 2013	Data: 87.3% Year of Data: 2014	-1.5%
OGT Reading scores for targeted students – students with disabilities	Data: 63.3% Year of Data: 2013	Data: 61.2% Year of Data: 2014	-2.1%
	Data: Year of Data:	Data: Year of Data: 2014	

5. List the data source(s) for the indicator(s):

ODE District Report Card & OGT

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Slight declines in the Reading score for the economically disadvantaged and students with disabilities.

Shared Outcome: **Improve school readiness**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Kindergarten Readiness Assessment (KRA)	Data: 18.43% Year of Data: 2013	Data: 264.78 score Year of Data: 2014	NA
Graduation Rate	Data: 89.8% Year of Data: 2013	Data: 91.8% Year of Data: 2014	+2.0%
	Data: Year of Data:	Data: Year of Data: 2014	

7. List the data source(s) for the indicator(s):

ODE District Report Card & OGT

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

KRA scores have changed in the way it is calculated and scored; therefore a comparison cannot be made. Graduation Rate increased by 2.0%.

Shared Outcome: **Encourage stabilization and well-being of families and children by increasing protective factors**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Indicated or Substantiated Abuse	Data: I - 22 S - 51 Year of Data: 2013	Data: I - 25 S - 54 Year of Data: 2014	
	Data: Year of Data:	Data: Year of Data: 2014	
	Data: Year of Data:	Data: Year of Data: 2014	

9. List the data source(s) for the indicator(s):

Children’s Services Records

10. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

In 2014 Children’s Services reported:

- **25 - Indicated cases of neglect, sexual, physical, emotional, dependency and/or family in need**
- **54 - Substantiated cases of neglect, sexual, physical, emotional, dependency and/or family in need**