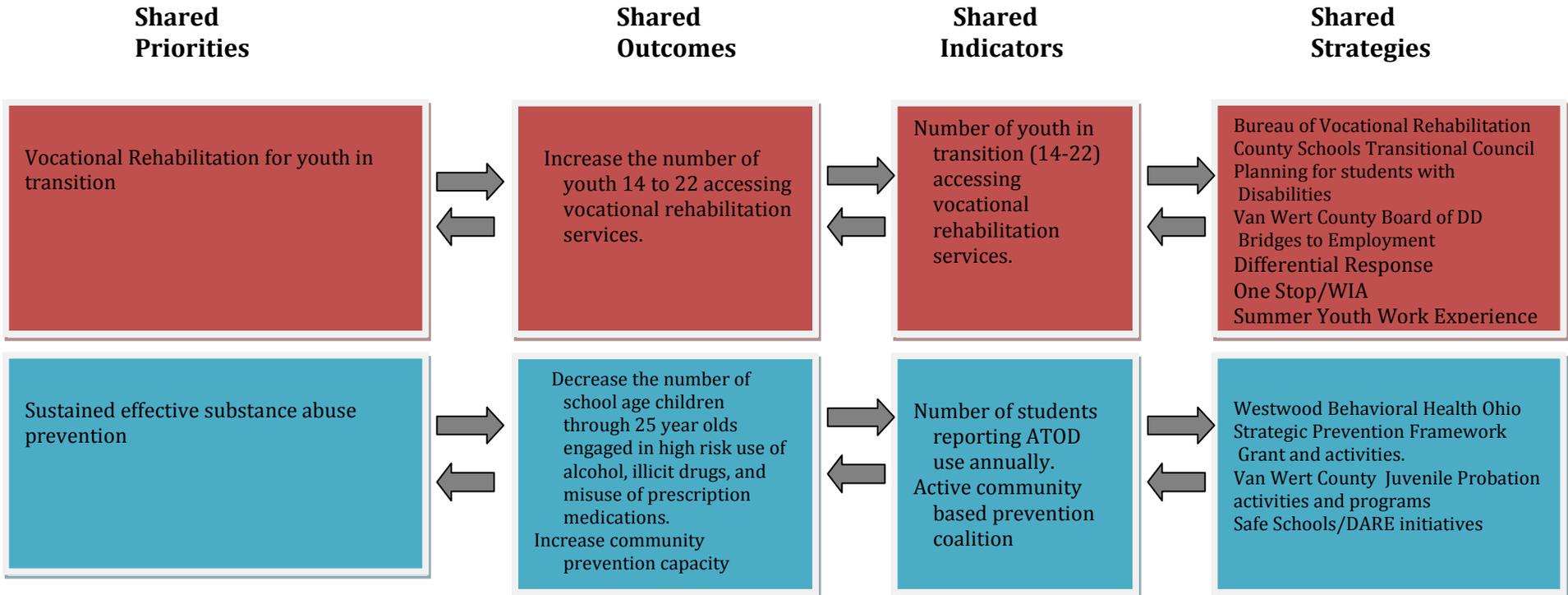


Van Wert County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16



Plan Inventory

1. List all plans that were incorporated into this process. Include only those plans that are written, data informed, and have identified priorities (e.g. FCE, CCIP, United Way, MHRB plan):
 - a. Van Wert County Department of Job and Family services Prevention, Retention, and Contingency Plan 2013.
 - b. Tri-County Alcohol, Drug Addiction and Mental Health Board Plan.
 - c. Family & Children First Council: HB 289 2010.
 - d. 2011-2012 Van Wert City Schools/Westwood Behavioral Health Center: Executive Summary.
 - e. Van Wert and Paulding County Suicide Prevention Initiative Strategic Plan.

2. Identify any additional agency/system strategic plans that the council hopes to incorporate into future planning efforts:
 - a. Van Wert County Community Health Improvement Plan: This plan is being developed through the facilitation of Van Wert County Hospital in cooperation with Van Wert County Community Service Providers. This process began in September and will be completed early 2014.
 - b. Identify any barriers experienced in this process (i.e. plan collection, availability of data informed plans, language issues, etc.):

There were no significant barriers. All agencies providing services pertinent to this plan were cooperation. However, as in the PRIDE survey, only the Van Wert School District participated in this survey and DATA collected reflects segments of the population that volunteered their involvement.

3. Identify any successes/how this process has worked to strengthen the council and county collaboration:

Essentially, the development of a shared plan is leading to improved

- **Shared Outcome: Number of youth in transition accessing vocational rehabilitation services.**

Van Wert County BVR (Bureau of Vocational Rehabilitation)

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of youth in transition (14-22) accessing vocational rehabilitation services.	BVR reported 2010-2011 Data: Total referrals <u>16</u> # of cases closed due to not meeting Most Significant Disability criteria: <u>4</u> # of cases closed due to no show for appointments/lack of follow-through by potential client: <u>7</u> # of cases closed due to other reasons: does not require VR services, client opting out of services: <u>3</u> # of cases that remain open: <u>2</u>	BVR reported 2012-2013 Data: Total referrals <u>14</u> # of cases closed due to not meeting Most Significant Disability criteria: <u>0</u> # of cases closed due to no show for appointments/lack of follow-through by potential client: <u>1</u> # of cases closed due to other reasons: does not require VR services, client opting out of services: <u>1</u> # of cases that remain open: <u>12</u> ; <u>6 cases have applications pending, 2 are in the employment planning stage, and 4 are receiving services.</u>	Although 2 less referrals were reported the level of involvement beyond the referral stage has been realized. Follow through is increased from 2 to 12.

1. List the data source(s) for the indicator(s): BVR referral and active case data for the 2010-12 school year and the 2012-2013 school years.
2. BVR's 14 referrals for 2012-2013 came from these sources: Van Wert County Juvenile Probation; Van Wert High School, The Marsh Foundation; Social Security Administration, from a neuro-psychologist, from client's family members, and self-referral. Some students have been referred to Capabilities to develop a summer youth program. They are supervised, get work experience,

learn new hire expectations, paperwork skills, independent living and personal hygiene skills, and learn to work under supervision and to cooperate with co-workers.

* In the past year BCR has joined with the Van Wert and Paulding County Transition Council. The Council is comprised of a variety of stakeholders from the two counties, including Doug Grooms from the Van Wert City School District, Keith Rydell from Crestview Local, and Cindy Lamb from Lincolnview, as well as community partners such as myself, Mark Spieles from Westwood Behavioral Health, Christ Feichter from the Bridges to Transition Project, etc

- **Shared Outcome: Number of youth in transition accessing vocational rehabilitation services.**

Van Wert County Department of Job and Family Services/Vantage Vocational Summer Youth Work Experience (TANF)

*This program serves to employ youth ages 16-24 who meet income and family structure criteria to be approved by the Department of Job and Family services. These youth are offered jobs, and supervised in these jobs in the local community and Van Wert County. Jobs pay \$10.00 per hour up to 32 hours per week.

- 64 applications were approved by Van Wert County Department of Job and Family Services.
- Of the 64 approved 32 ended up being placed in jobs.
- Of the 64 approved 10 (all under 16-years-old) went through orientation, but did not return with the minor work permit.
- Of the 32 placed in jobs 4 were laid off because the business they were placed with closed.
- Of the 32 placed 3 were put on a waiting list because they were not showing for work or were coming to work late.
- 25 stayed employed for the duration.

1. List the data source(s) for the indicator(s): Information submitted by the supervisor of the SYWE program

- **Shared Outcome: Number of youth in transition accessing vocational rehabilitation services.**

Van Wert County Board of Developmental Disabilities/Bridges to Transition

- Bridges to Transition (“Bridges”) is a Vocational Rehabilitation Public Private Partnership (VRP3) grant program, funded by County Boards of Developmental Disabilities (CBDD) and coordinated by the Opportunities for Ohioans with Disabilities Agency (OOD). This partnership began in 2009, and is now the largest VRP3 in the state.
- The goal of Bridges is to expand career exploration and employment options for transition youth (ages 14-22) with developmental disabilities. The Ohio Association of County Boards is providing statewide project management and support for this VRP3. Bridges seeks to enhance career exploration options and increase employment outcomes by developing a collaborative network of services that will assist students in achieving their employment goals.
- County Boards of Developmental Disabilities contribute local dollars and OOD matches those dollars with federal funds. Local CBDDs are helping to maximize money coming into the state to serve individuals with the most severe disabilities.
- The Ohio Association of County Boards provides statewide project management for Bridges. This creates a very efficient system, allowing for a single point of contact for our partners, and a single point of contact for OOD. The Project Management Team provides technical assistance and training, progress monitoring, fiscal tracking, and administrative support.

Narration of involvement of clients over the recent 16 months (since the program started):

- 1 student participated in the 2012 SYWE and the transition into working at the Thomas Edison Workshop.
- 1 student participated in the 2012 SYWE and spent time one-on-one with a job coach during the school year, and has entered the Thomas Edison Workshop.
- 1 student participated in the 2012 SYWE, was involved in *Job Club during the school year, then moved out of county.
- 3 students were referred as open cases with BVR, were not qualified for Bridges to Transition and are now being served through the BVR.
- 3 students were referred but declined the application process.
- 2 students were involved in the SYWE and quit after 1-3 days of employment with no reason given.
- 1 student was worked at the SYWE for over three weeks but was discontinued due to incarceration.

*Job Club met once a month at different locations to explore different job or career options.

- **Shared Outcome: Student ATOD use will decrease.**

Pride Survey (361 students surveyed: 361; 8th grade (94 students); 10th grade (152 students); 12th grade (115 students)). This survey was conducted at the Van Wert City School District.

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Percentage of 8 th grade students who use (any) tobacco	2011-2012 (12.8%)	Data pending for 2013-2014	n/a
Percentage of 10 th grade students who use (any) tobacco	2011-2012 (33.8%)	Data pending for 2013-2014	n/a
Percentage of 12 th grade students who use (any) tobacco	2011-2012 (37.2%)	Data pending for 2013-2014	n/a

1. List the data source(s) for the indicator(s): 2012-2013 PRIDE SURVEY
2. Identify any key findings: Students surveyed consistently indicate at a rate of 80% to slightly over 90% that tobacco use is harmful. Parents that responded to the survey indicate that they also see tobacco use as harmful –especially for the younger children. Well over 90% of parents see tobacco use for 6th grade age children as wrong or very wrong; in viewing tobacco use by 12th grade age students parents disapproval decreased to seeing use of tobacco as wrong or very wrong at 86.1%.

Children at 6th grade levels see their peers as disapproving of tobacco use as significant. They say that 94.6 of their peers see tobacco use as wrong or very wrong for them. By the 11th grade this perception of disapproval from peers drops to 83.1%, and at the 12th grade level it decreases to 74.8%. The survey indicates that students are least likely to use tobacco at school, and while some use tobacco at their own homes, they report most often tobacco use takes place in a car or at a friend’s home. Other places of use was also reported, but there is no particular indication what ‘other’ is, other than, it is not school, home, a friend’s home, or a car.

- **Shared Outcome: Student ATOD use will decrease.**

Pride Survey (361 students surveyed: 8th grade (94 students); 10th grade (152 students); 12th grade (115 students)). This survey was conducted at the Van Wert City School District.

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Percentage of 8 th grade students who use (any) alcohol	2011-2012 (31.9%)	N/A Survey not repeated	n/a
Percentage of 10 th grade students who use (any) alcohol	2011-2012 (57%)	N/A Survey not repeated	n/a
Percentage of 12 th grade students who use (any) alcohol	2011-2012 (61%)	N/A Survey not repeated	n/a

1. List the data source(s) for the indicator(s): 2012-2013 PRIDE SURVEY
2. Identify any key findings: Eighth grade students surveyed indicate at a rate of 78% that alcohol use is harmful to very harmful; this decreased to 59.6% for 10th grade students; and increased to 67% for 12th grade students. Parents that responded to the survey indicate that they also see alcohol use as harmful –especially for the younger children. Slightly over 90% of parents see alcohol use for 8th grade age children as harmful to very harmful; this percentage of parental disapproval decreased to 77.2% for 10th grade students; and decreased again to 59.1% of parental disapproval for 12 grade students.

Children at 8th grade levels see their peers as disapproving of tobacco use as significant. At the 10th grade level this percentage decreases sharply to a perception of 34% disapproval, and at the 12th grade level it decreases to 26.5%. The survey indicates that children are least likely to use alcohol in a car, and most likely to use alcohol at a friend’s house. Use of alcohol ‘at home’, meaning at one’s own home rather than a friends, children reports they do so at a rate lower that how often they use alcohol at a friend’s home.

- **Shared Outcome: Student ATOD use will decrease.**

Pride Survey (361 students surveyed: 361; 8th grade (94 students); 10th grade (152 students); 12th grade (115 students)). This survey was conducted at the Van Wert City School District.

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Percentage of 8 th grade students who use (any) marijuana	2011-2012 (7.5%)	N/A Survey not repeated	n/a
Percentage of 10 th grade students who use (any) marijuana	2011-2012 (28.7%)	N/A Survey not repeated	n/a
Percentage of 12 th grade students who use (any) marijuana	2011-2012 (32.4%)	N/A Survey not repeated	n/a

1. List the data source(s) for the indicator(s): 2012-2013 PRIDE SURVEY
2. Identify any key findings: Eighth grade students surveyed indicate at a rate of 84.8% that marijuana use is harmful to very harmful; this decreased to 55.7% for 10th grade students; and decreased slightly to 55.5% for 12th grade students. Parents that responded to the survey indicate that they also see alcohol use as harmful –especially for the younger children. Slightly over 96.8% of parents see marijuana use for 8th grade age children to be harmful to very harmful; this percentage of parental disapproval decreased to 89.6% for 10th grade students; and decreased slightly to 87% of parental disapproval for 12 grade students.

Children at 8th grade levels see their peers as disapproving of marijuana use at a rate of 82.6%. At the 10th grade level this percentage decreases to 49.7%, and at the 12th grade level it decreases to 50%. Children indicate they are significantly least likely to use marijuana at school, and also less likely to use marijuana at home than they are in a car or at a friend's house.

- **Shared Outcome: Student ATOD use will decrease.**

Westwood Behavioral Health Prevention Programming
2012-2013
2013-2014

Van Wert City Schools:

- VWHS: consultation; brief education; drug testing
- 2nd grade: Protection You, Protecting Me

Lincolnview:

- 2nd grade: Protecting You, Protecting Me
- 6th Grade: Project Alert

St. Mary's Elementary:

- 2nd grade: Protecting Me, Protecting Me
- 4th grade: Protecting Me, Protecting You
- 5th grade: Project Alert
- 6th grade: Project Northland

Student Learning Center/Western Buckeye Educational Resource Center

- Jr. High: Protecting You, Protecting Me
- Sr. High: Project Alert

Project Choice: Program for underage AOD offenders in cooperation with Van Wert County Juvenile Court

3rd Millenium Programs: Educational web-based programs on a variety of subjects including alcohol and drug abuse, shoplifting, etc.

- **Shared Outcome: Student ATOD use will decrease.**

D.A.R.E.

The D.A.R.E. program is sponsored and run through the Van Wert Sheriff's Department. The Van Wert County Sheriff's Office began the DARE program in the fall of 1994 at Crestview. Deputy Keith Allen was trained in Fort Wayne, Indiana during the summer of 1994 which consisted of two weeks of training. Each year, Deputy Allen attends the DARE re-trainer, additional classes, which reinforce the training already received. The Van Wert County Sheriff's Office in cooperation with Lincolnview, Crestview, St. Mary's of the Assumption and The Marsh Foundation Schools have a good working relationship. Deputy Allen also visits the K-4th grades and talks on child safety and staying drug free.

300 students on average participate in this program.

Shared Outcome: Student ATOD use will decrease.

Van Wert County Juvenile Court

The Van Wert County Juvenile Court maintains a diversion program where first time youth offenders are referred to substance abuse education/counseling in lieu of immediate court sanctions.

The Van Wert County Juvenile Court also has a Youth at Risk program that wherein youth can be referred, youth that are not formally involved in the court system, on a voluntary bases, to be involved in education and counseling.