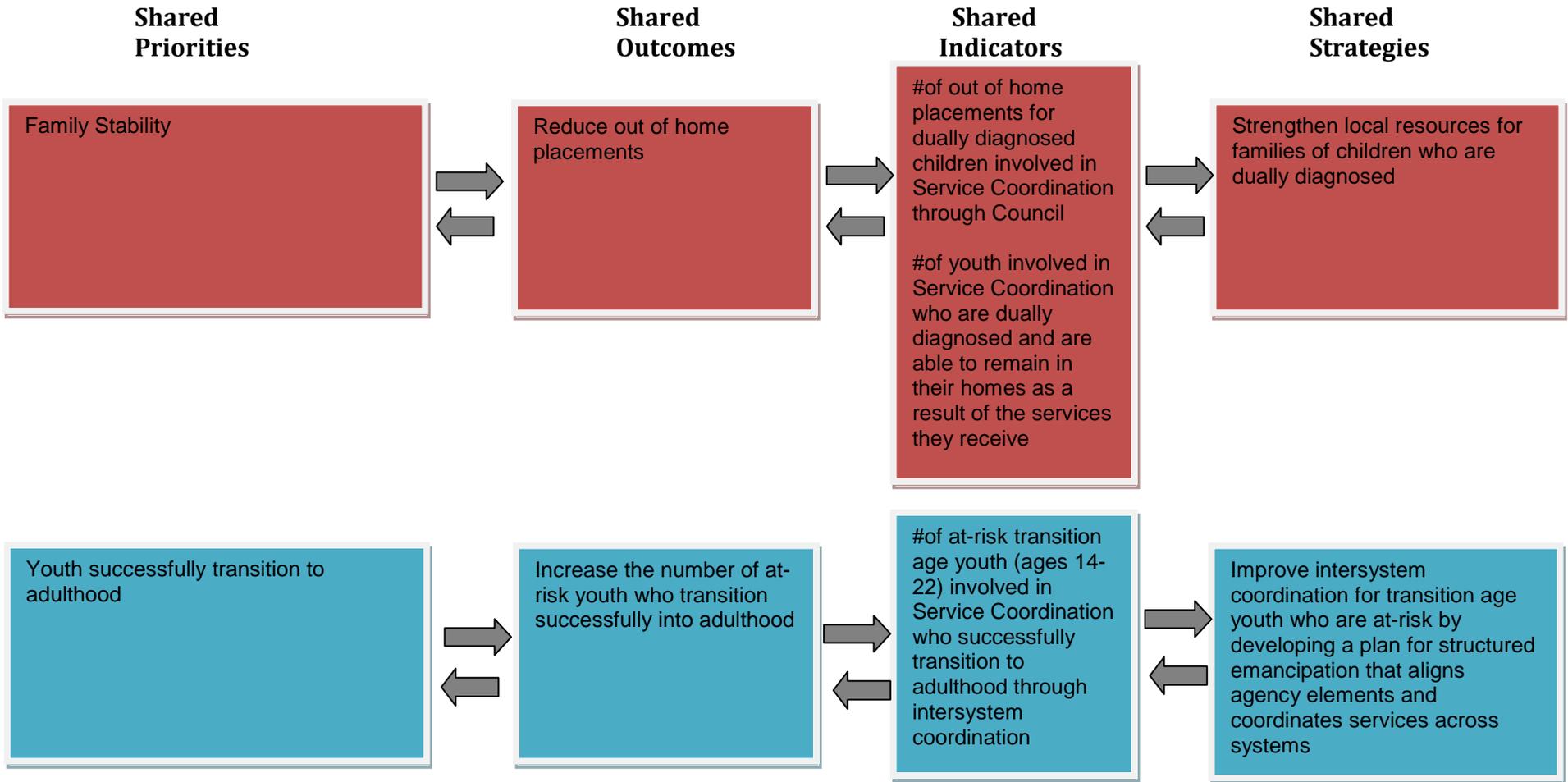
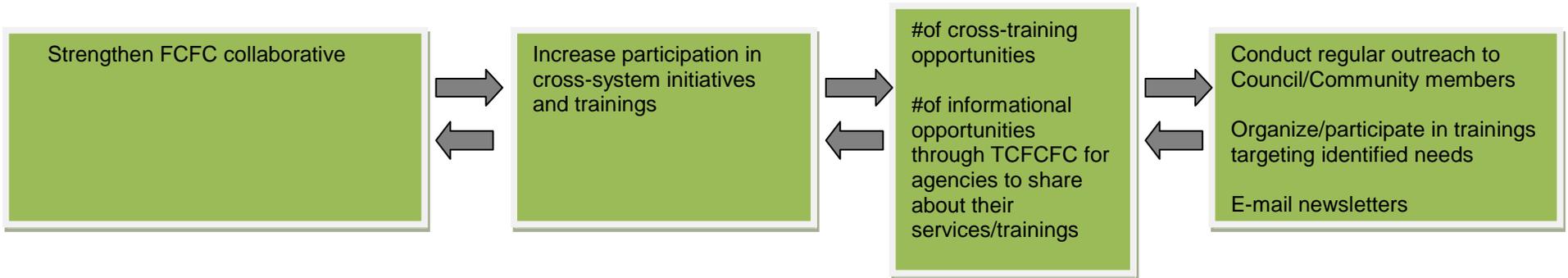


Tuscarawas County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16

Current FCFC Initiatives: Governing Board, Advisory Committee, FACT Team, Budget Committee, Service Coordination, Help Me Grow/Early Childhood Coordinating Committee, Transition Age Youth, Ohio Children’s Trust Fund/Active Parenting





Were there any modifications from last year's plan? Yes No X
If yes, please identify the types of changes made by checking the appropriate boxes below:

- Priorities
- Outcomes
- Indicators
- Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

Having the capacity to collect and analyze data continues to be a barrier for TCFCFC. Technical staff members from other Council member agencies have limited availability to assist with data collection/tracking limiting our capacity to do so.

Funding continues to be a concern for TCFCFC. Our service coordination efforts include a full-time Service Coordinator who provides wraparound services to families with the goal of reducing out of home placements. This position is funded through FCSS, Home Choice, and administrative contributions to TCFCFC from member agencies. Through grant funding and a collaborative partnership with the ADAMHS Board of Tuscarawas and Carroll Counties and Carroll and Tuscarawas County Boards of Developmental Disabilities, TCFCFC added a Dual Diagnosis Community Interventionist (DDCI) who provides crisis intervention, home and school based support, parent education, and behavior support.

Developing a process to assist youth as they transition to adulthood has revealed that each agency seems to have a different transition process, and the implementation of an agency's processes varies among staff making this process confusing for staff and youth.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

Strategies implemented by TCFCFC (see the **Report on Indicators** section) have strengthened our county and council collaboration in the following ways:

- Creation of the Dual Diagnosis Community Intervention program through the collaboration of the ADAMHS Board of Tuscarawas and Carroll Counties, Tuscarawas County Board of DD, and Carroll County Board of DD
- Increased involvement from schools as they refer students to Service Coordination and DDCI
- Increased participation from schools through participation in the Transition Age Youth Fair and the Summit
- Participation from our community partners in the Transition Age Youth Summit
- Connecting youth to employment programs through Ohio Means Jobs as a result of the Summit
- Positive feedback on the *TCFCFC Monthly E-mail Updates* by recipients
- Positive feedback on our *Level of Care Matrix* by community members/businesses that have shared this with staff/employees

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Reduce out of home placements

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
#of out of home placements for dually diagnosed children involved in Service Coordination through Council	Data: 6 Year of Data: through May 2011	Data: 7 Year of Data: SFY15	+
#of youth involved with in Service Coordination who are dually diagnosed and are able to remain in their homes as a result of the services they receive	Data: 15 Year of Data: SFY12	Data: 27 Year of Data: SFY15	+
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):

Data is maintained by the Service Coordination Committee of Tuscarawas County Family & Children First

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Tuscarawas County Family & Children First hired a full-time Service Coordinator in 2010. Since she began working with children who are dually diagnosed and their families to connect them with local services, there has been a dramatic decrease in the number of these children who have been placed outside their homes.

Additionally TCFCFC has a Dual Diagnosis Community Interventionist. The Dual Diagnosis Community Intervention program was developed through a collaborative of the ADAMHS Board of Tuscarawas and Carroll Counties, Tuscarawas County Board of DD, and the Carroll County Board of DD. This position is funded with grant dollars and contributions from each of the three agencies. The Community Interventionist works with 8 to 24 year old individuals who are dually diagnosed to reduce crisis and potential of out of home placement by providing crisis intervention, home and school based support, parent education, and behavior support services to impact aggression, violence, and behaviors that put home and school stability at risk.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase the number of at-risk youth who transition successfully into adulthood

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
#of at-risk transition age youth (ages 14-22) involved in Service Coordination who successfully transition to adulthood through intersystem coordination	Data: 6 Year of Data: SFY14	Data: 5 Year of Data: SFY15	-
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

1. List the data source(s) for the indicator(s):

Data is maintained by the Service Coordination Committee of Tuscarawas County Family & Children First

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Youth/young adults participating in Service Coordination will transition into adult system and will be given the tools specific to their needs. Successfully transitioning to adulthood through intersystem coordination will be defined as:

- The young adult lives in their own family home
- The young adult is not involved in the court system
- The young adult has finished high school

While there were 5 youth who successfully transitioned into adulthood through intersystem coordination, TCFCFC currently serves 24 youth in this age range.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase participation in cross-system initiatives and trainings

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
#of cross-training opportunities	Data: 0 Year of Data: SFY12	Data: 15 Year of Data: SFY15	+
#of informational opportunities through TCFCFC for agencies to share about their services/trainings	Data: 1 Year of Data: SFY10	Data: 31 Year of Data: SFY15	+
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):

- Council minutes
- Registration and Attendance sheets
- E-mail documentation

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Cross-training opportunities included in the first Indicator are:

- Newcomerstown Back to School Fair
- Special Education Network meeting (3)
- Superintendents' monthly meeting (2)
- Early Childhood Education Board meeting (2)
- Early Childhood class presentation at Kent State University at Tuscarawas
- Transition Age Youth Fair
 - Three radio interviews
 - Presentation to Ruth Carlson Foundation
- TCJFS Foster Care Expo
- Volunteer Connect at JIM's Place

- Transition Age Youth Summit at Buckeye Career Center
- Service Coordination presentations to schools
- Dual Diagnosis Community Intervention presentations to the schools/agencies

As a result of gaps in services identified by our Service Coordination Committee, Tuscarawas County Family and Children First (TCFCFC) wants to improve intersystem coordination for transition age youth by developing a unified plan for structured emancipation planning to coordinate services. At age 18, young adults should have plans for their future—moving into the adult systems with the idea of keeping them from showing up at critical points down the road. Outcomes of successful transition age youth planning were identified as:

- Improved high school graduation rates
- Increased access to employment, post-secondary education, training programs
- Stable housing
- Increased life skills
- Improved health outcomes
- Increased positive connections to community
- Improved transition planning

TCFCFC currently has two groups working on this goal, one with a focus on systems while the other has a focus on young adults.

1. Transition Age Youth Workgroup: This group organized a countywide summit on April 20, 2015 at Buckeye Career Center bringing together representatives from the following areas:

- Social Services/Advocacy
- Education, Financial/Employment
- Transportation
- Health
- Housing
- Recreation
- Spiritual

Participants formed groups based on their area of expertise and identified needs from their area. The Advisory Committee is reviewing information gathered from this summit and will use this to develop future strategies.

2. Shared Planning Committee: We held a transition age youth fair at the **New Towne Mall on February 6, 2015 from 11:00 a.m. to 8:00 p.m.** The title of our event is: **Build a better future! Don't let Lava stop you!** based on the popular Minecraft game. Vendors from the 8 areas identified above will be invited to share what they have to offer all youth as they transition into adulthood. Thirty vendors participated. Those attending included 140 students from 10 school districts and staff members from other counties. This event was funded with donations from the community. The *Passport for Success* given to each student is attached.

Additionally, TCFCFC sends a monthly e-mail update to contacts throughout the community. These contacts include Council members, staff, parents, and other community members who have expressed an interest in receiving the information. This list has increased from 78 in SFY10 to approximately 235 for SFY15. Those who receive it are encouraged to share it with others (especially parents/clients). Information in the e-mail includes state updates from OFCFC colleagues, local updates shared at Council meetings, and local updates e-mailed to TCFCFC throughout the month. TCFCFC members note that this has been very helpful in keeping their staff updated on community activities, programs, and contacts.