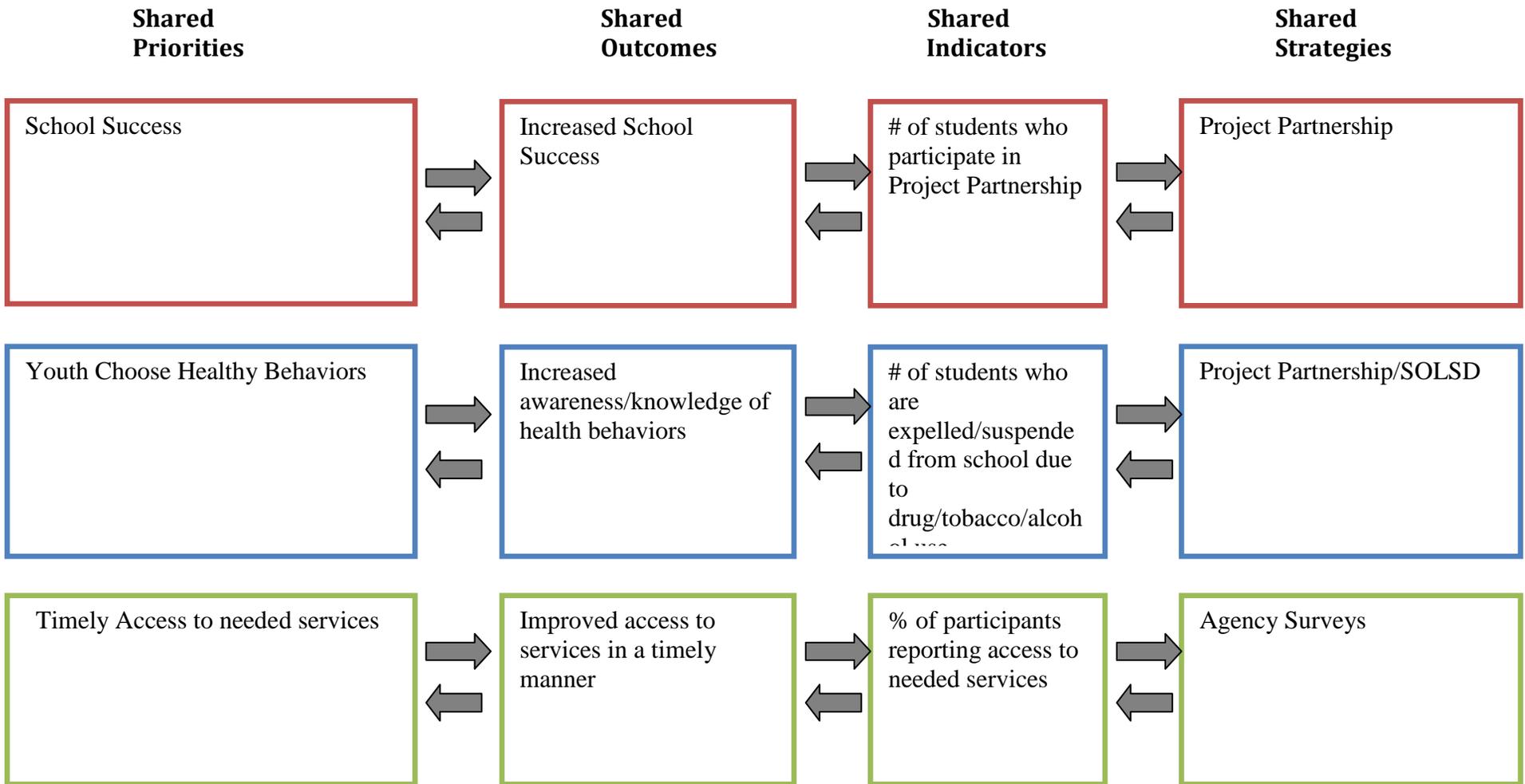


# Monroe County Family and Children First Council Shared Plan for SFYs 12-16

## Shared Plan Update for SFY 16

**Cu Current FCFC Initiatives:** FCSS/Service Coordination, Full Council, and OCTF



**Were there any modifications from last year's plan? Yes      NoX**

**If yes, please identify the types of changes made by checking the appropriate boxes below:**

Priorities

Outcomes

Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

No barriers were encountered in implementing plan.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

Project Partnership and SOLSD have worked collaboratively together to ensure that children are receiving needed services. Our health department is implementing a tobacco program.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Youth Choose Healthy Behavior

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of students who are expelled/suspended due to drug/alcohol/tobacco use	Data: SOLSD Year of Data: 2014-2015	Data: 42 Year of Data: 2014-2015	+
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):  
Expulsion/Suspension rates are provided by the SOLSD.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

There were a total of 42 students suspended from school. There were no students expelled. Drug usage of suspended students was the same as last year. Twenty-one students were suspended due to tobacco usage (primarily smokeless). This is decrease from previous year. One student was suspended due to alcohol use. This a decrease from the three students reported last year. A total of 4 students brought some form of weapon to school, primarily knives. This shows a decrease from the seven students last year. The new category reported for the 2014-2015 school year was assault. Fifteen students were suspended due to assault.



**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Timely Access to needed services**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
% of consumers reporting access to services within 30 days of need	Data: 100% Year of Data: 2014	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

5. List the data source(s) for the indicator(s)

Families complete consumer surveys that are involved with Monroe County Service Coordination

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

All surveys completed indicated that services are being provided in timely and family friendly manner to families of Monroe County.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increased School Success**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of students participating in Project Partnership	Data: GMN Tri-county Evaluations Year of Data: 2014/2015	Data: 246 Year of Data: 2014/2015	-
# of students decreasing absenteeism by 25% or more	Data: GMN Tri-County Year of Data: 2014/2015	Data: 24 Year of Data:	-
	Data: Year of Data:	Data: Year of Data:	

**7. List the data source(s) for the indicator(s):**

Data was collected by participants enrolled in Project Partnership in 2014/2015 school year. Agencies administering program provided data.

**8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):**

There was a decrease in number of participants for the reporting period. Last year, there were 282 participants. This year the total was 246. A total of 33 students were not eligible for program due to income. Thirteen students achieved main goals. Twenty eight students demonstrated improvement. There were 3 that decreased detention. A total of 101 referrals were made to other agencies in order to assist families with obtaining needed services. A total of 191 visits were made by parents to schools involved.