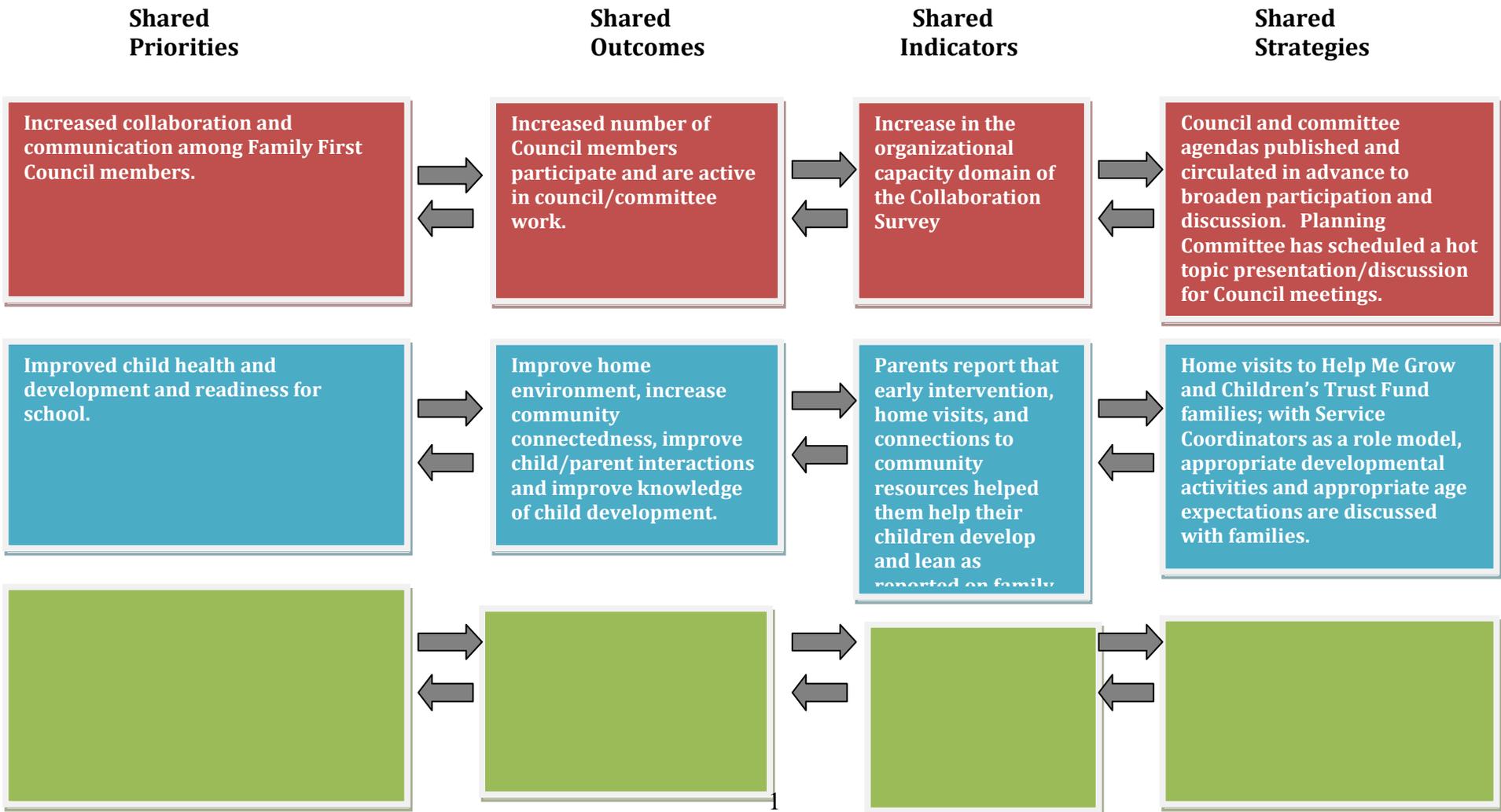


Medina County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16

Current FCFC Initiatives:



Were there any modifications from last year's plan? Yes No X

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

No barriers identified.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

Council implemented changes in the agenda which has permitted more time during Council meetings to discuss hot topics such as teen suicide, the Living Well Medina needs assessment and results, the heroine epidemic, and provided more opportunity for presentations from community agencies. This has kept Council members more informed about community events and needs. Most of the work of Council is completed in Committees. Written reports from each Committee are distributed to Council members prior to the monthly meeting.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increased number of Council members participate and are active in council/committee work and express overall satisfaction with Council organization.**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Increase in the organizational capacity of the Collaboration Survey	Data: 59% Year of Data: 2011	Data: 86% Year of Data: 2014	+
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):
Collaboration Survey (tool 3).

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The Council Collaborative Survey was administered to Council members present at the May 2015 Council meeting. There were 23 members that completed the survey. 86% of the responses were agree or strongly agree; 10% unsure and 4% disagree or strongly disagree. This leads to the conclusion that Council members continue to be positive with regard to the Council' collaborative abilities. The questions marked unsure, 10% of the respondents, outlines the work that Council needs to do. These topics will be presented to Council's Planning Committee for review and consideration. They may end up being part of the overall strategic plan.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Improved home environment, increased community connectedness, improved parent interactions and improved knowledge of child development.**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Parents report that early intervention, home visits, and connections to community resources helped them help their child develop and learn as reported on family surveys.	Data: 97% Year of Data: 2008	Data: 93% Year of Data: 2014	-
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

5. List the data source(s) for the indicator(s):

Ohio Help Me Grow Family Questionnaire, county data report for 2014

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Data is based on the 2014 Family Questionnaire survey mailed to 158 families with 57 families completing the survey. The return rate for Medina County did exceed the overall State return rate. While the % for 2014 compared to baseline % still shows a negative direction change, the difference between 2013 and 2014 indicated an improvement. The report from Ohio Department of Health reported that items with small number of responses makes it difficult to draw meaningful conclusions—either good or bad. Anecdotal comments written by families were positive. Comments included, “The worker was a fantastic person to work with. I was honestly sad when her assignment with us was finished”; “Thanks guys! I would have been lost without you”; “My child would not be in the program at MCBDD if it wasn’t for HMG. So glad I contacted them and they’ve guided me through this whole process! It was overwhelming but HMG walked me through it. I couldn’t be happier with their services”.