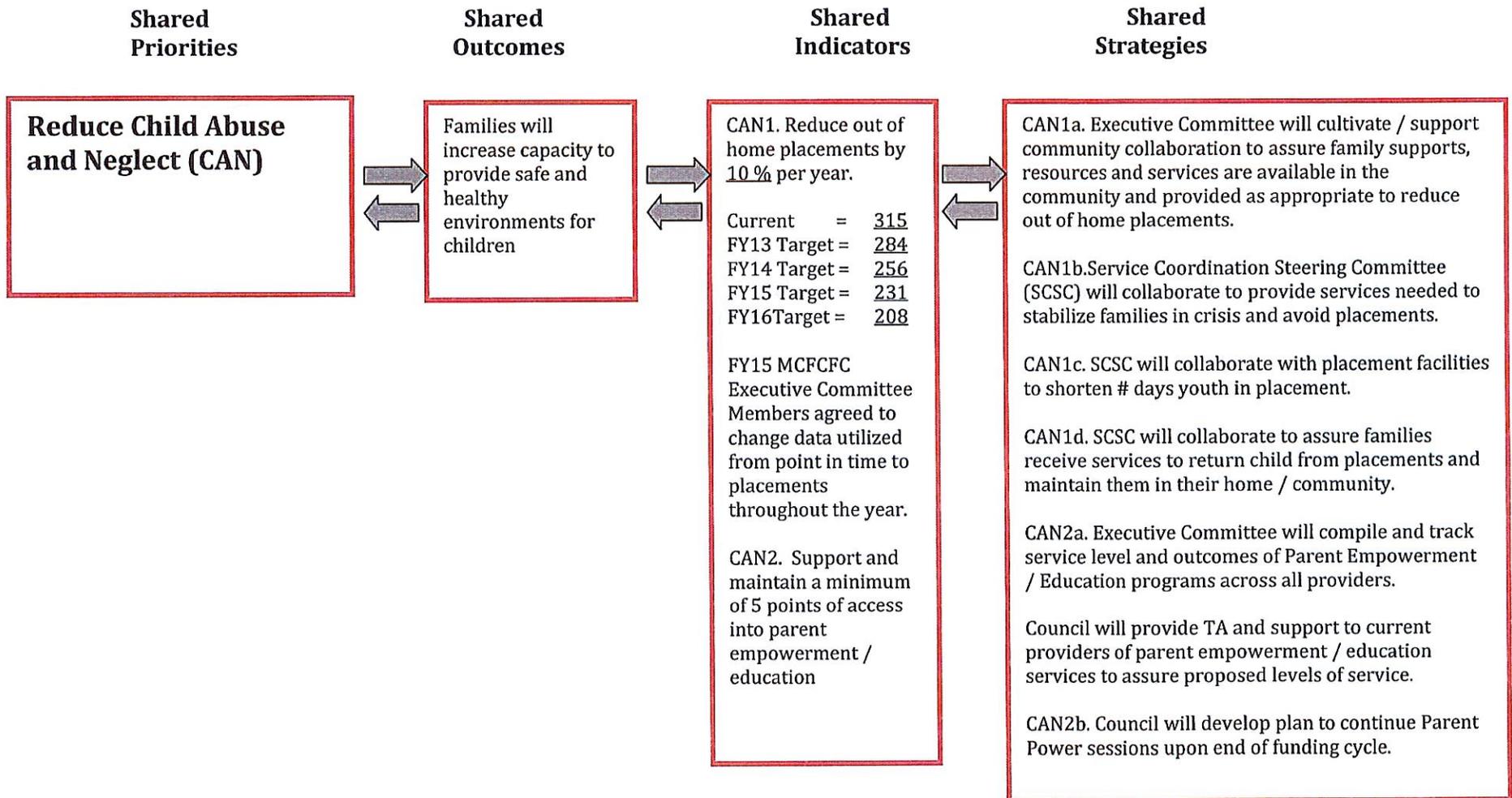


# Mahoning County Family and Children First Council Shared Plan for SFYs 12-16

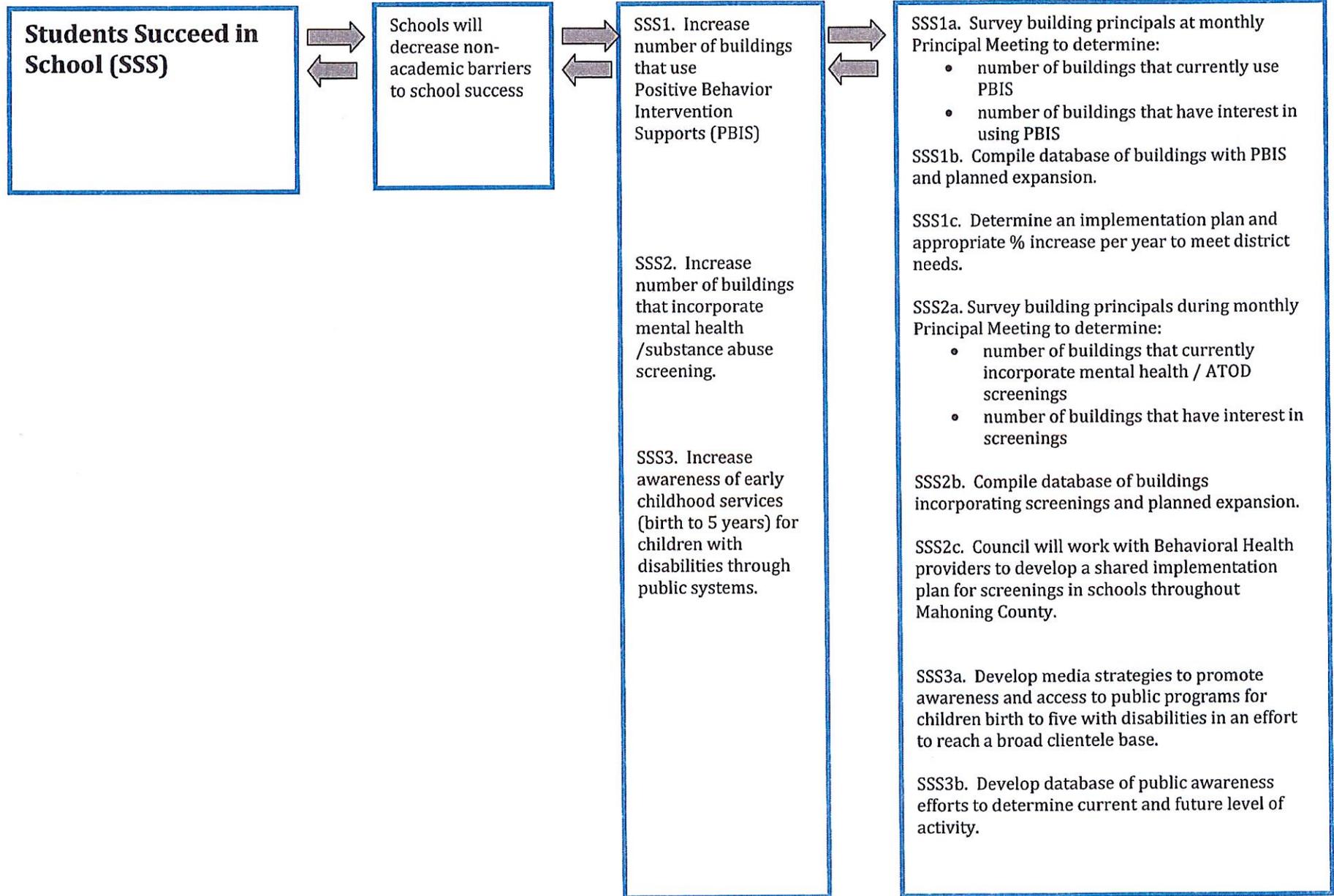
## Shared Plan Update for SFY 16

**Current SFY14 FCFC Initiatives: Service Coordination; Help Me Grow; Ohio Children’s Trust Fund, Infant Safe Sleep, Cross Systems Training. Active in Cross Over Youth Practice Model and Coalition for a Drug Free Mahoning County**



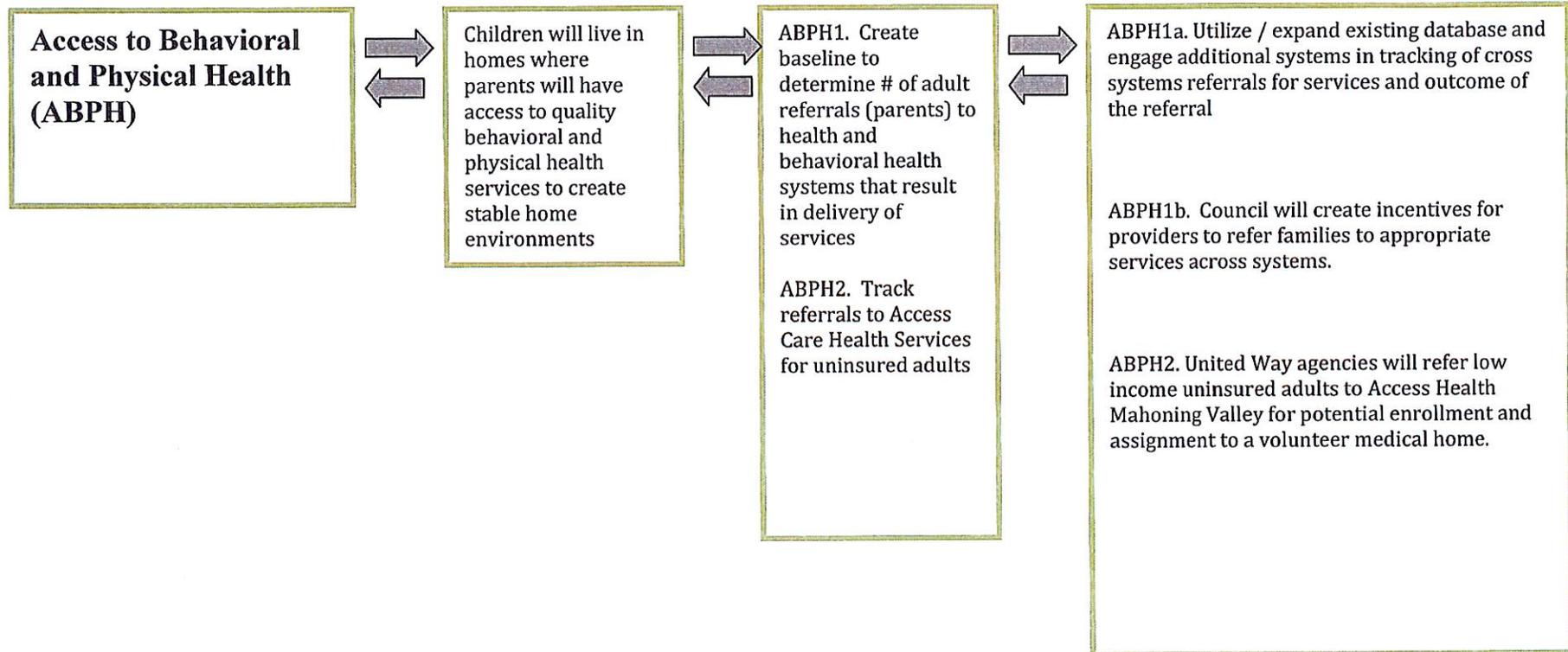
# Mahoning County Family and Children First Council Shared Plan for SFYs 12-16

## Shared Plan Update for SFY 16



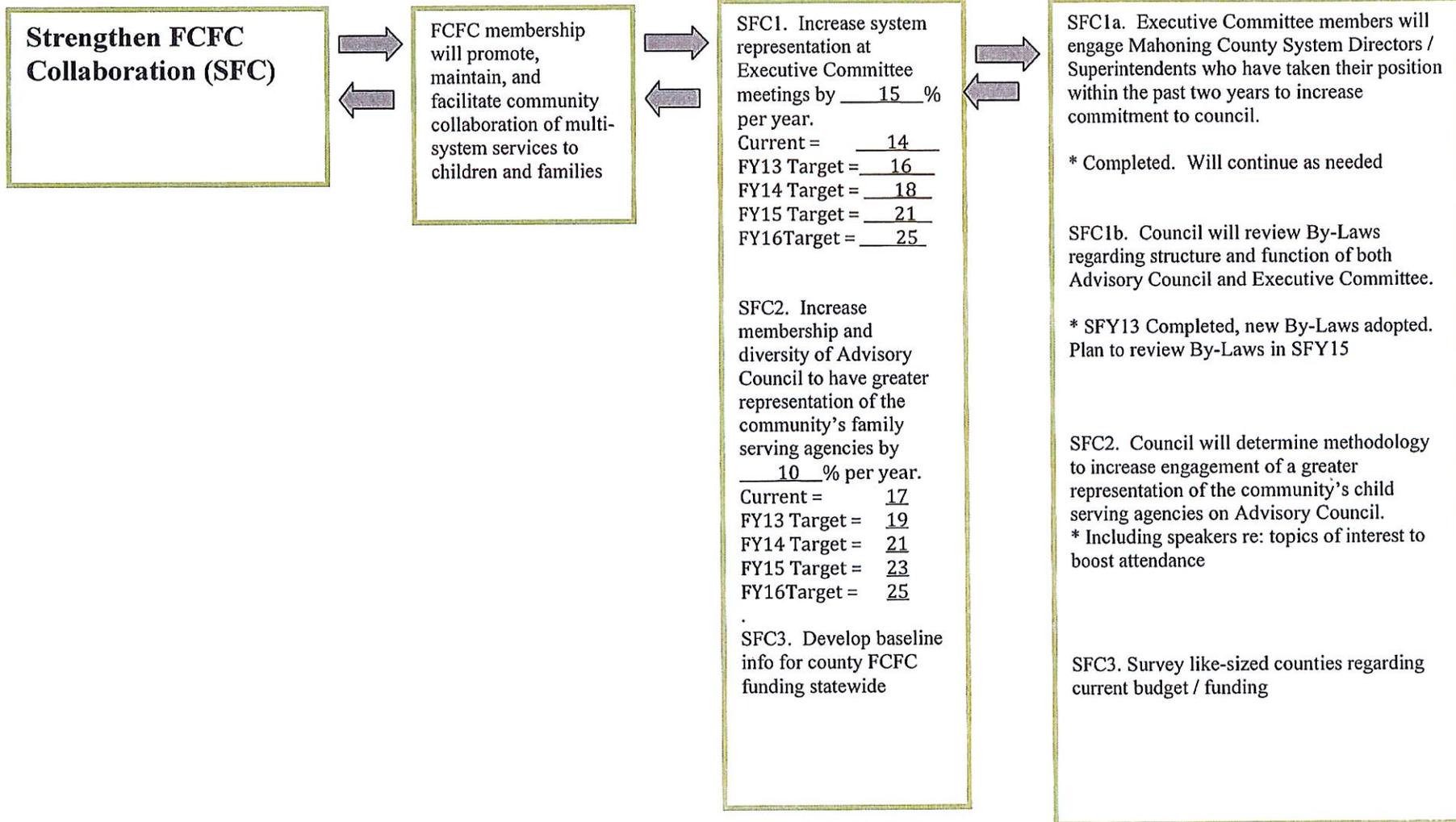
# Mahoning County Family and Children First Council Shared Plan for SFYs 12-16

## Shared Plan Update for SFY 16



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# Mahoning County Family and Children First Council Shared Plan for SFYs 12-16

## Shared Plan Update for SFY 16

Were there any modifications from last year's plan?    Yes                    x No

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

None identified

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

Early Childhood Education this year joined the Advisory Councils for FCFC, HMG, and Healthy Moms Healthy Babies which continue to be held jointly, in effort to strengthen collaboration across multiple advisory councils in county and reduce number of meetings personnel are requested to attend. Format of meetings include outside presentations of interest. Location of meetings is rotated to allow host agency to highlight own services /programs.

Neil Kennedy Recovery Clinic continues to train new facilitators of the Strengthening Families Program within other local agencies.

# Mahoning County Family and Children First Council Shared Plan for SFYs 12-16

## Shared Plan Update for SFY 16

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Families will increase capacity to provide safe and healthy environments for children.**

Indicator(s)	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Reduce out of home placements by 10% per year. FY15 Members agreed to change data utilized from point in time to placements throughout the year.	Data: 315 Year of Data: 2011	Data: 287 Year of Data: 2015	-
Support and maintain a minimum of 5 points of access into parent empowerment / education programs within the county.	Data: To Be Developed Year of Data: 2012	Data: 9 Year of Data: 2015	NC
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):  
 SACWIS – Out-of Home Placement Count  
 Agency self reports of parent programs available

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

A success for Mahoning County has been the collaboration of various agencies to ensure access to parent / family empowerment programs. Neil Kennedy Recovery Clinic (NKRC) trained staff from Mahoning Youngstown Community Action Programs (MYCAP), Boardman Schools Guidance Counselors and D& E Counseling to provide the Strengthening Families Program. Result has been increased sustainability and greater outreach.

# Mahoning County Family and Children First Council Shared Plan for SFYs 12-16

## Shared Plan Update for SFY 16

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Schools will decrease non-academic barriers to school success.**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NG)
1. Increase number of buildings that use positive behavior intervention supports.	Data: Mahoning County Expectation that all districts participate in the use of PBIS as outlined in the Restraint and Seclusion Policy adopted by the State Board of Education, Jan. 15, 2013  Year of Data: 2013	Data: 43  Year of Data: 2015	+
2. Increase number of buildings that incorporate mental health / substance abuse screenings.	Data: 26 Year of Data: 2012	Data: 25 Year of Data: 2015	-
3. Increase awareness of early childhood services (birth to 5 years) through public systems for children with disabilities.	Data: Maintain referral numbers. Mahoning County number of referrals for preschool multi-factored evaluations = 144 Year of Data: 2013	Data: Mahoning County current year referrals for preschool multi-factored evaluations = 125 Year of Data: 2015	-

**5. List the data source(s) for the indicator(s):**

1. MCEC
2. Provider reports to Mental Health and Recovery Board which include data on screenings
3. MCEC

**6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):**

Reduced number of buildings for #2 was impacted by consolidation of buildings within some districts and scheduling challenges schools faced. Mental Health and Recovery Board provides funding to D&E to administer mental health screening tool that includes substance abuse in schools. D & E provides on-site behavioral health consultation and counseling to an additional 13 schools.

Early Intervention Services are believed to be helping reduce the number of referrals for preschool multi-factored evaluations. Schools provide child find. MCJFS provides all new parents within their agency with notice of supportive services (including EI) available within the county.

# Mahoning County Family and Children First Council Shared Plan for SFYs 12-16

## Shared Plan Update for SFY 16

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Children will live in homes where parents will have access to quality behavioral and physical health services to create stable home environments.**

Indicator(s)	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Create baseline to determine # of adult referrals (parents) to health and behavioral health systems that result in delivery of services.	Data: To Be Developed Year of Data: 2012	Data: Year of Data:	See below
Track referrals to Access Care Health Services for uninsured adults.	Data: 693 Year of Data: 2013	Data: 5103 Year of Data: Jan - June 2014	See below

7. List the data source(s) for the indicator(s):  
Access Health Mahoning Valley
8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Access Health Mahoning Valley received funding this year that enabled them to contract 3 patient navigators to assist residents in Mahoning County to enroll in health insurance either through the marketplace or through the state's expanded Medicaid program. During that time, the navigators made 4349 education contacts and enrolled 754 consumers in health insurance. Access Health Mahoning Valley's cost per enrollment was 30% less than the average of the 11 agencies in Ohio's statewide Navigator consortium. According to the Robert Wood Johnson Foundation, 10 – 20% of the area's residents remain uninsured.

# Mahoning County Family and Children First Council Shared Plan for SFYs 12-16

## Shared Plan Update for SFY 16

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **FCFC membership will promote, maintain, and facilitate community collaboration of multi-system services to children and families.**

Indicator(s)	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Increase system representation at Executive Committee meetings by 15% per year.	Data: 14 Year of Data: 2011	Data: 23 Year of Data: 2015	+
Increase membership and diversity of Advisory Council by 10% per year to have greater representation of the community's family serving agencies.	Data: 17 Year of Data: 2011	Data: 20 Year of Data: 2015	+
Develop baseline information for county FCFC funding statewide.	Data: To Be Developed Year of Data: <b>2012</b>	Data: Year of Data:	NC

**9. List the data source(s) for the indicator(s):**

- Executive Committee Meeting Attendance Sheets
- Advisory Council Membership Roster
- Baseline to be developed regarding funding of FCFC

**10. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):**

Mahoning County has begun discussions to establish a shared fund for provision of services to multi-need youth. First meeting was held July 7. Consensus was reached regarding need. Randy Muth, CSB Director, agreed to chair the effort. Second meeting is scheduled for September 1.