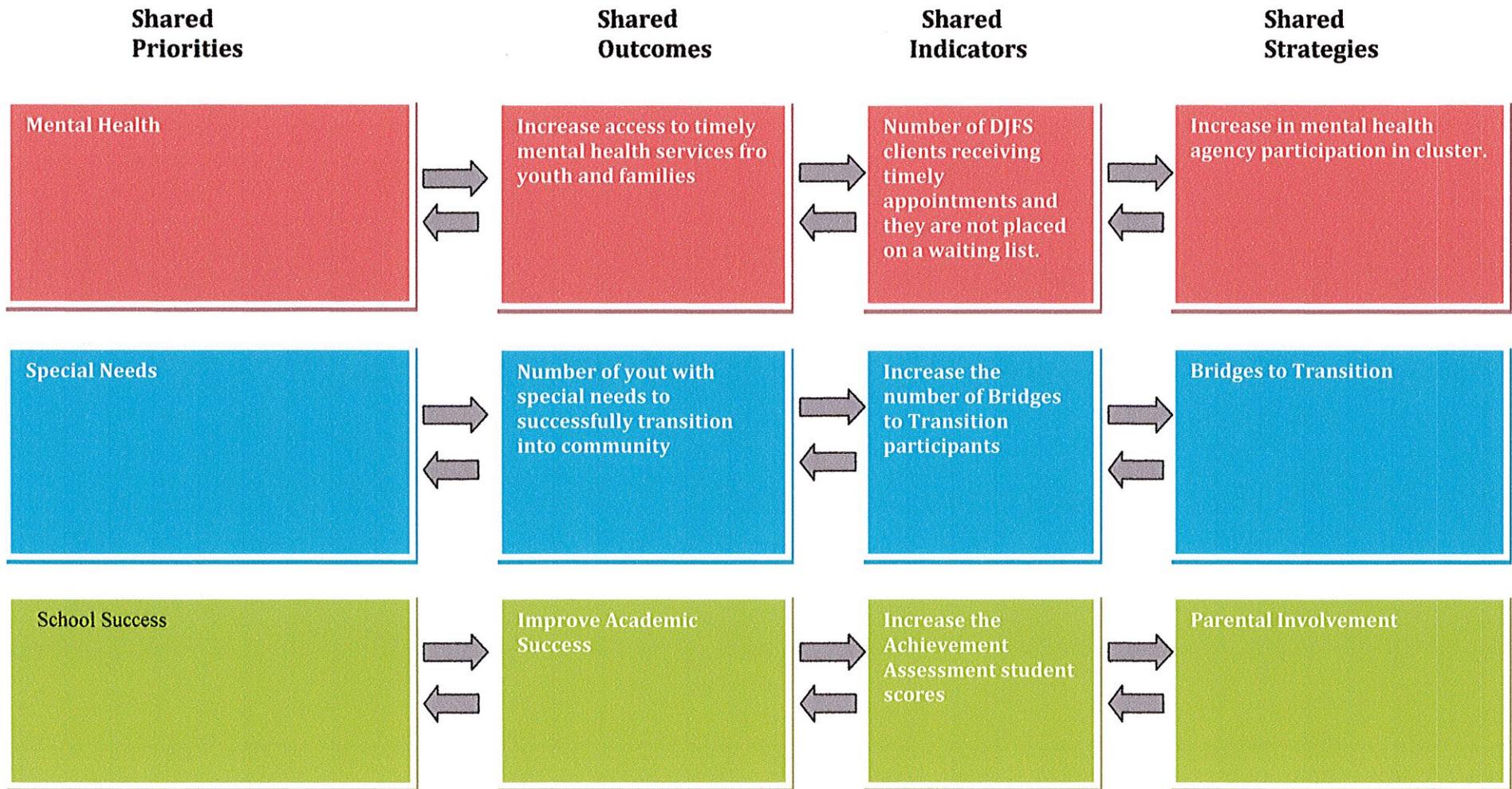


Harrison County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16

Current FCFC Initiatives: Help Me Grow, Service Coordination, Family and Civic Engagement



Were there any modifications from last year's plan? Yes Nox

If yes, please identify the types of changes made by checking the appropriate boxes below:

N/A Priorities

N/A Outcomes

N/A Indicators

N/A Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

N/A

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

Council/cluster has seen an increase in the number of participants during meetings. The School System also offers school based mental health counseling now. It appears that this has improved the ability to help families receive the services that they need.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Mental Health**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Appointments made for clients within a 1-2 week time frame rather than waiting for months to be seen.	Data: 26 Year of Data: SFY 2012	Data: 17 Year of Data: 2015	(-)
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):

Children Services attended Family and Children First meetings in order to ensure that youth were referred properly. They also looked at the referrals given to mental health agencies and then determined the amount of time that it took for an initial appointment to take place. According to the supervisor at the local Children Services, most of the youth who were referred were seen within approximately 4 weeks. However, she did report that this time frame can be shorter if the youth is referred out of the county for services.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The school now offers mental health services to students through the Safe Schools Healthy Students grant. This may have helped decrease the wait time for youth needing services.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Special Needs**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Increase the number of Bridges to Transition Program Participants	Data: 7 Year of Data: SFY 2012	Data: 7 Year of Data: 2015	NC
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):

Statistics were given to the Family and Children First Coordinator by the director of the county Board of Developmental Disabilities based on those that were referred.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The number of Bridges to Transition Program has remained consistent in the county. Family and Children First continues to make referrals to this program if the youth are appropriate.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **School Success**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
The Achievement Assessment Student scores will be evaluated to determine if the students are receiving a 400 on the test.	Data: 2075 Year of Data: SFY 2012	Data: Year of Data: 2015	
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):

The information would be obtained from the school district.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

No findings are reported as the school district has not receive the state scores.