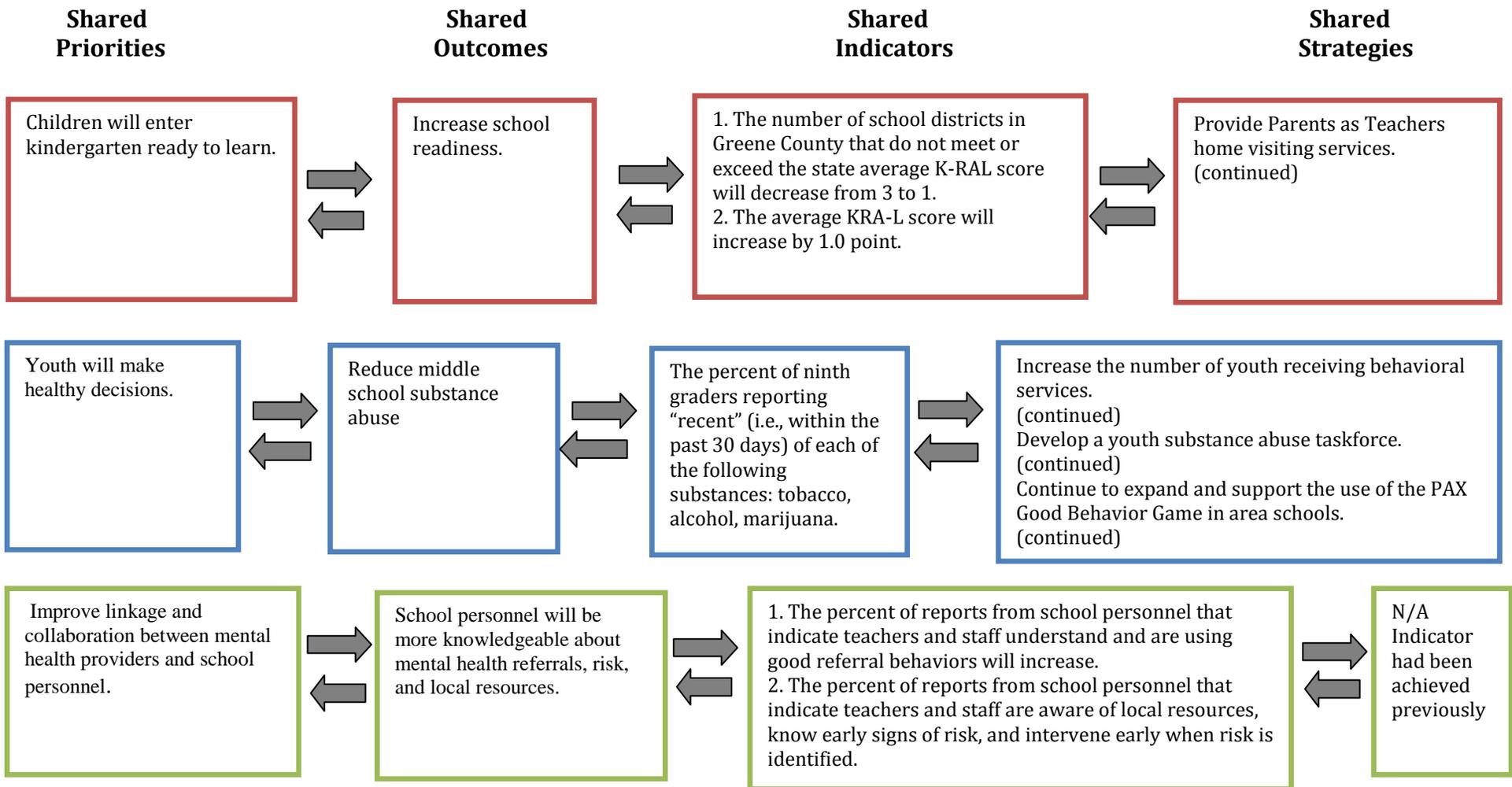


# Greene County Family and Children First Council Shared Plan for SFYs 12-15

## Shared Plan Update for SFY 15

**Current FCFC Initiatives:** CHILD ABUSE & NEGLECT PLANNING AND ADMINISTRATION OF OCTF ALLOCATIONS; FACILITATION OF FAMILY STABILITY DIVERSION TEAM AND MONITORING OF FCSS FUNDS (SERVICE COORDINATION); OPERATION OF TWO FAMILY RESOURCE CENTERS; ADMINISTRATION OF HMG CENTRAL INTAKE/REFERRAL SPECIALIST); SHARED PLAN & OCBF



**Were there any modifications from last year's plan? Yes X No**

**If yes, please identify the types of changes made by checking the appropriate boxes below:**

Priorities

Outcomes

Indicators

X Strategies – Youth substance abuse task force was expanded to address multiple youth risk and protective factors.

**1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)**

Data tracking has been a challenge due to the delay in publishing of our data points (i.e. the 2014 DADS data will not be published until after this report is submitted). In addition, our strategy of providing Parents As Teachers home visiting services is not to scale with the data point selected. While being an excellent evidence-based program, Parents As Teachers is delivered to a relatively small percent of the early childhood population thus, on its own, is unlikely to “move the needle” on a broad scope measurement such as county-wide KRA-L scores. A better strategy in our next Shared Plan may be to track kindergarten readiness as impacted by the Greene County Libraries Dolly Parton Imagination library initiative, which is reaching a much broader spectrum of young children.

**2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.**

After discussion with system partners, the FCFC steering Committee and Full Council, it was decided that our county would be better served by expansion of the youth substance abuse task force to be more global in nature, so a youth risk and protective task force began meeting in Spring of 2014. The group meets monthly and has had two meetings facilitated by a representative from Coalition for a Drug Free Cincinnati to help the team craft Vision and Mission statements. This task force is designed not only to inform the FCFC, but also the Core Management Team of the Greene County Safe Schools, Healthy Students grant. As the group coalesces we also envision them informing our service coordination mechanism process. The current Task Force not only includes service providers but also high school students from two local districts.

In 2013, the Mental Health and Recovery Board of Clark, Greene, and Madison Counties offered a community kernels training to a wide representation of local youth serving entities. The training was well-attended and resulted in Greene County Family and Children First collaborating with the Education Department at Wright State University to begin a community PAX program at the Family Resource Centers in Jamestown and Bellbrook-Sugarcreek. We look forward to expanding our role and becoming the leader for growing community PAX in Greene County. We envision this being a shared strategy with the Youth Task Force.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increase school readiness**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
1. The number of school districts in Greene County that do not meet or exceed the state average K-RAL score will decrease from 3 to 1.	Data: <b>2 districts had average KRA-L scores below the state average (Xenia &amp; Fairborn)</b> Year of Data: <b>2010</b>	Data: <b>The same two districts have average KRA-L scores below the state average.</b> Year of Data: <b>2012</b>	NC
2. The average KRA-L score will increase by 1.0 point.	Data: <b>County average = 21.53</b> Year of Data: <b>2010</b>	Data: <b>County Average = 21.65</b> Year of Data: <b>2012</b>	NC
	Data: Year of Data:	Data: Year of Data:	

**3. List the data source(s) for the indicator(s):**

Aggregate state and district-specific KRA-L data from Ohio Department of Education website.

**4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):**

There was very little movement in data from 2010 to 2012. Due to the new Race to the Top initiative and changes in early learning standards, FCFC plans to modify this outcome and related indicators for the long-range shared plan that will begin in SFY 16. In the meantime, Greene County FCFC is an active supporter of the Greene County Libraries’ Dolly Parton Imagination Library initiative to promote early literacy.

Shared Outcome: **Reduce middle school substance use**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
1. The percent of ninth graders reporting "recent" (i.e., within the past 30days) of each of the following substances: tobacco, alcohol, marijuana	Data: <b>DADS:</b> <b>tobacco: 10.7%</b> <b>alcohol: 21.7%</b> <b>marijuana: 12.6%</b>  Year of Data: <b>2010</b>	<b>2014 DADS data is not yet available</b>	<b>NC to report as data not yet available</b>
2.	Data:  Year of Data:	Data:  Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):

**Data from the Dayton Area Drug Survey (DADS) is used for this indicator. The DADS collects information from students every two years.**

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

**No data to report. 2014 data should be available for the final report of the SFY 12-SFY 15 Shared Plan.**