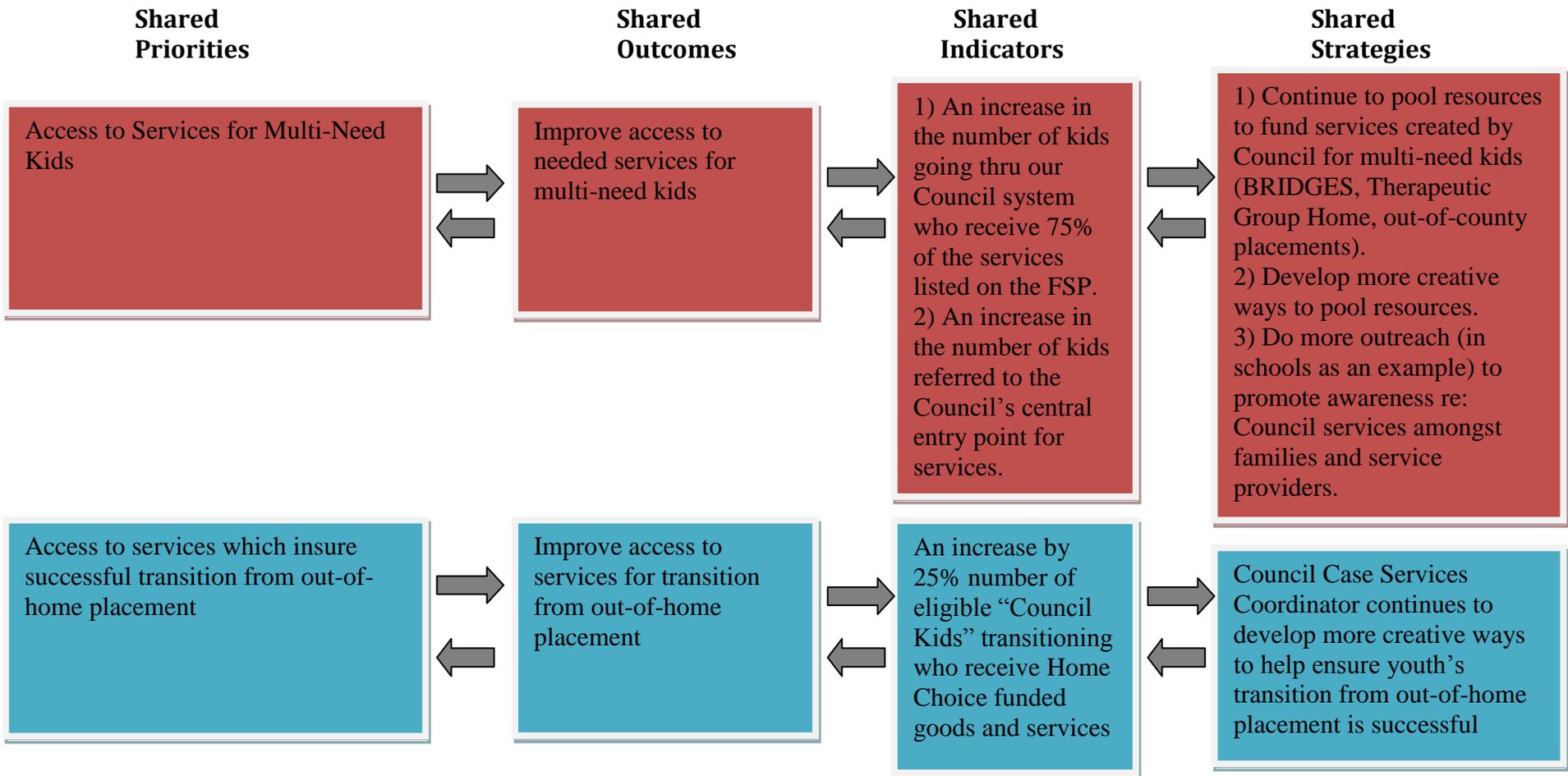


Geauga County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16

Current FCFC Initiatives:



Were there any modifications from last year's plan? Yes NoX

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)
 - a) Again, we've not run into any unforeseen barriers in implementing our plan. But we continue to see kids coming thru our system who have a wider variety of needs than before. These needs include continued fall-out from the Chardon school shootings in 2012, from the recession, and from the recent opiate epidemic in our county. All these factors have contributed to increased emotional stress on both children and families. This additional stress makes the planning process more difficult due to a lack of consistency and follow thru on the family's part which leads to more difficulty in developing a meaningful plan and in tracking data.
 - b) We're increasingly seeing the importance of a more structured approach and the necessity of more supports being in place when a youth transitions from an out-of-home placement or transitions into adulthood. That is why we've added our new "Shared Priority". The Council's Case Services Coordinator and Administrative Assistant are committed to an expanded focus on working with Home Choice on these transitions.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.
 - a) The number of kids referred has remained pretty steady again in FY15 and our Council's pooled funds have remained close to the FY14 level which has allowed us to continue all our services/programs. Two of our local funders Geauga JFS and the Geauga DD Board have continued their creative approach adding more money to our case-funding system. Our new tracking system developed in FY14 continues to help us better monitor trends for those kids requiring placement outside their homes. We continue to receive funds from a local business woman and her family to help provide goods and services for kids placed outside their birth homes for whatever reason which is helping level the playing field somewhat, particularly for those kids who are transitioning into adulthood. These funds along with our increased emphasis on accessing Home Choice funds are helping these kids. Our Council has continued to work closely with the schools this past year to promote greater awareness of Council's programs and services. As a result, the schools are more actively referring kids. School personnel have also become more involved in treatment planning which has been extremely helpful to the family and to the other professionals involved. These efforts have helped solidify our team approach even more since school personnel are increasingly participating in the case presentations to Council's 3 Inter-Disciplinary teams.

In FY15 we've worked closely with JFS, mental health providers and Juvenile Court to develop ENGAGE and Competitive Reclaim (MST) for our community. Both initiatives took a great deal of collaboration to get off the ground and will be full blown in FY16.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Improve access to needed services for multi-need kids

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
An increase in the number of kids going thru our Council system who receive 75% of the services listed on the FSP.	Data: Year of Data: FY10	Data: Year of Data: FY15	+
Increase the number of Multi-need youth referred to our Council's central entry point for services.	Data: Year of Data: FY10	Data: Year of Data: FY15	+
Increase by 25% of the number of eligible "Council Kids" transitioning who receive Home Choice funded goods and services.	Data: Year of Data: FY14	Data: Year of Data: FY15	+

3. List the data source(s) for the indicator(s):

- a) FSP's for FY14 to calculate the number of kids who received Council services and the % of services each one received of those listed on the FSP.
- b) FY14 referral numbers.
- c) We continue to develop additional data sources.
- d) Our Home Choice funding chart.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.): See # 2 on page 2