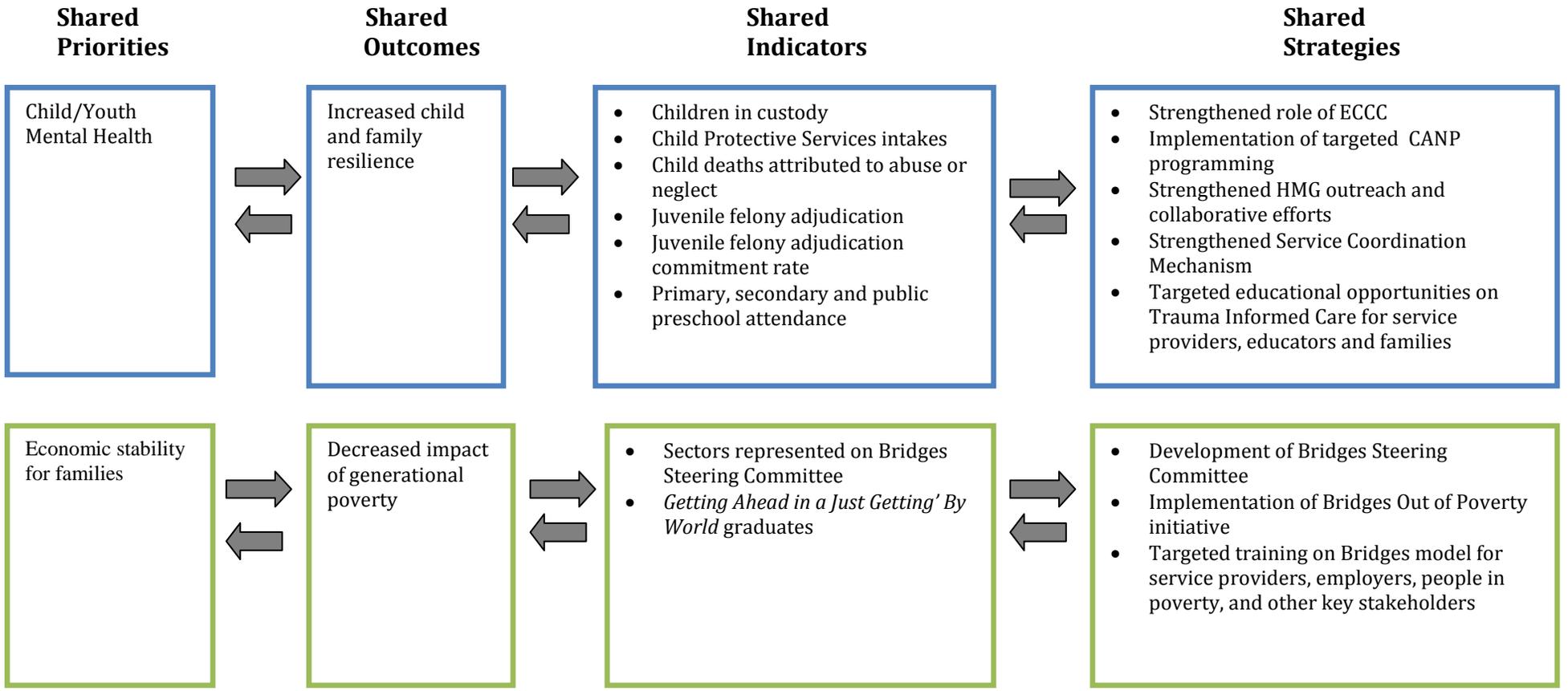


# Ashtabula County Family and Children First Council Shared Plan for SFYs 12-16

## Shared Plan Update for SFY 16

**Current FCFC Initiatives:** Help Me Grow  
 Service Coordination  
 Strengthening Families Framework  
 Cross Systems Training  
 Bridges Out of Poverty



**Were there any modifications from last year's plan? Yes X No**

**If yes, please identify the types of changes made by checking the appropriate boxes below:**

Priorities

Outcomes

Indicators

X Strategies—Trauma Informed Care added to Child/Youth Mental Health targeted educational opportunities strategy

**1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)**

Limitations in staff availability negatively impacted administrative activities and slowed the implementation of multiple strategies. Limited funding to support Bridges Out of Poverty initiative has slowed implementation.

**2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.**

Periodically revisiting this plan throughout the year has ensured Council and its Committees remained focused on its priorities and aligned resources to support implementation of identified strategies. SFY 2015 activities included significant development of the Strengthening Families Framework, an evidence-based professional development model for early childhood service providers and educators for developing protective factors in young children and their families in order to decrease the incidence of child abuse/neglect. Council's Early Childhood Coordinating Committee functions as the SFF advisory committee, enhancing collaboration among early childhood service providers and educators. Ashtabula County was chosen to participate in the second cohort of ENGAGE implementation. In SFY 2015 45% of Council's Service Coordination Team, representing 8 different provider organizations, participated in a 3 day training to support implementation of High Fidelity Wraparound in SFY 2016. To support implementation of Bridges Out of Poverty initiative in Ashtabula County, Council organized 2 separate trainings: Bridges Out of Poverty (OCT 2014) and Certified Facilitator training for the *Getting Ahead in a Just Getting' By World* curriculum. The Bridges Steering Committee continued to meet in SFY 2015, dividing into work groups to explore implementation strategies in various sectors of the community. The successful accomplishment of these collaborative processes has served to strengthen interagency relationships and support ongoing collaborative projects across multiple sectors.

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increased child and family resilience**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Out of home placements (children in placement per 1000 residents under age 18)*	Data: 4.30 Year of Data: 2019	Data: 6.84 Year of Data: 2013	-
Children in custody (point in time—JAN 1)*	Data: 92 Year of Data: 2010	Data: 155 Year of Data: 2014	-
Child Protective Services annual intakes**	Data: 765 Year of Data: SFY 2012	Data: 780 Year of Data: 2014	-
Child deaths attributed to child abuse or neglect***	Data: 0 Year of Data: 2010	Data: 0 Year of Data: 2014	NC
Youth adjudicated for felonies****	Data: 47 Year of Data: FY 2010	Data: 33 Year of Data: FY 2014	+
Youth adjudicated for felonies—commitments****	Data: 19 (40.43%) Year of Data: FY 2010	Data: 6 (18.18%) Year of Data: FY 2014	+
Primary, Secondary and Public Preschool attendance*****	Data: AACS: 93.8% BLS: 95.3% CACS: 94.8% GACS: 94.6% GVLS: 95.1% JALS: 94.6% PVLS: 94.2% Year of Data: 2010-2011	Data: AACS: 93.8% BLS: 94.5% CACS: 95.0% GACS: 94.7% GVLS: 95.0% JALS: 94.9% PVLS: 94.9% Year of Data: 2013-2014	+

3. List the data source(s) for the indicator(s):

Public Children Services Association of Ohio Fact Book \*

Ashtabula County Children Services Board \*\*

Ashtabula County Child Fatality Review Board Report \*\*\*

Ohio Department of Youth Services, Profile of Youth Adjudicated or Committed for Felony Offenses \*\*\*\*

Ohio Department of Education, School District Report Cards \*\*\*\*\*

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):  
Ashtabula County has experienced a significant increase in opiate use, particularly heroin, which is both cheap and plentiful. The impact of this is evident in the current year indicator data—an increase in the number of children in protective custody and higher placement rates. Felony adjudication rates have improved substantially as a result of targeted programming implemented by Ashtabula County Juvenile Court and the commitment of numerous partner organizations to provide additional supports and services to meet the needs of youth and their families involved with the Court. Council agencies are working closely with the criminal justice system to address the issue in a collaborative way. Council continues to support and/or coordinate prevention and treatment strategies, provider education and other initiatives to address substance abuse and related issues (generational poverty, human trafficking) across sectors.

Shared Outcome: **Decreased impact of generational poverty**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Sectors represented on Bridges Steering Committee*	Data: N/A Year of Data: SFY 2013	Data: 9 Year of Data: SFY 2015	+
<i>Getting Ahead in a Just Getting' By World</i> graduates**	Data: 8 Year of Data: SFY 2013	Data: 16 Year of Data: SFY 2015	NC

5. List the data source(s) for the indicator(s):

Bridges Steering Committee membership roster \*

Getting Ahead provider attendance records—Beatitude House, Conneaut Human Resource Center \*\*

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

During SFY 2014 a significant effort was made by Council to develop awareness of generational poverty and support for implementation of the Bridges Out of Poverty framework. SFY 2015 activity included initial planning and research activities by the Bridges Steering Committee to support implementation. In OCT 2014 Council sponsored a second Bridges Out of Poverty training. In FEB 2015 Council coordinated a training for 43 individuals to become certified facilitators of the *Getting Ahead in a Just Getting' By World* curriculum. Those who attended included Getting Ahead graduates and representatives from 24 different organizations (social service, education, criminal justice, local government, faith-based community, business, behavioral health, housing, healthcare and community-based sectors of the community)